

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
AUG 04 2015 NP/LC

2015-2016

# ACTION PLAN



**ORANGE COUNTY**

**Housing and Community**

**Development Division**

**525 E. South Street**

**Orlando, FL 32801**

**August 2015**





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## TABLE OF CONTENTS

<b>APPLICATION FOR FEDERAL ASSISTANCE</b> .....	6
<b>I. EXECUTIVE SUMMARY</b> .....	9
A. Goals, Objectives and Outcomes .....	10
B. Evaluation of Past Performance.....	11
C. Summary of Citizen Participation and Consultation Process .....	12
D. Summary of Comments or Views .....	14
E. Summary of Comments or Views Not Accepted and Reasons for not accepting	14
F. Lead and Responsible Agency (PR-05) .....	15
G. Consultation (AP-10) .....	16
H. Participation (AP-12) .....	18
<b>II. RESOURCES AND OBJECTIVES</b> .....	19
A. Federal Resources.....	19
i. HUD Formula Grants.....	19
ii. Housing Choice Voucher Program.....	19
iii. Shelter Plus Care .....	20
iv. Supportive Housing Program.....	21
v. Ryan White Care Act and Other Funds.....	21
vi. Housing Opportunities for Persons with HIV/AIDS (HOPWA) .....	21
vii. Neighborhood Stabilization Program (NSP) .....	22
B. Other Resources.....	23
C. Annual Goals and Objectives.....	24
<b>III. ACTION PLAN ACTIVITIES TO BE UNDERTAKEN</b> .....	32
A. Community Development Block Grant Program (CDBG) .....	34
i. Projects Summary.....	34
ii. Projects Information.....	35
B. HOME Investment Partnership Program.....	39
i. Projects Summary.....	39
ii. Projects Information.....	40
iii. Recapture Provisions.....	41
C. Emergency Solutions Grant Program (ESG) .....	42
i. Projects Summary .....	42
ii. Projects Information.....	43
D. Project Data for Action Plan Activities .....	44
<b>IV. GEOGRAPHIC DISTRIBUTION</b> .....	45
A. Description of the geographic areas of the entitlement .....	45
B. Rationale for the priorities for allocating investments geographically .....	45
<b>V. AFFORDABLE HOUSING</b> .....	47
A. Affordable Housing One Year Goals.....	47
<b>VI. PUBLIC HOUSING</b> .....	48
A. Actions Planned during next year.....	49
B. Actions to encourage public housing residents to become involved.....	49

<b>VII. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES.....</b>	<b>50</b>
A. One- Year Goals and Action Steps.....	51
i.Outreach.....	51
ii.Emergency Shelter and Transitional Housing Needs.....	52
iii.Transition to Permanent Housing and Independent Living.....	52
iv.Prevention Among Individuals and Families.....	54
B. Activities Addressing Housing and Supportive Needs of Persons with Special Needs.....	56
<b>VIII. BARRIERS TO AFFORDABLE HOUSING.....</b>	<b>59</b>
A. Barriers to Affordable Housing.....	59
B. Actions to Foster and Maintain Decent, Affordable Housing.....	59
C. Actions to Address Barriers to Affordable Housing.....	60
<b>IX. OTHER ACTIONS .....</b>	<b>61</b>
A. Actions to Address Obstacles to Meeting Underserved Needs.....	61
B. Evaluation and Reduction of Lead-Based Paint Hazards.....	62
C. Actions to Reduce the Number of Poverty Level Families.....	63
D. Actions to Develop Institutional Structure and Enhance Coordination between Public, Private Housing, and Social Service Agencies.....	64
E. Fair Housing.....	66
<b>X. PROGRAM SPECIFIC REQUIREMENTS.....</b>	<b>67</b>
A. CDBG.....	67
B. HOME.....	67
C. ESG.....	70
<b>XI. CERTIFICATIONS .....</b>	<b>74</b>
 <b>APPENDICES</b>	
<b>Appendix A: Public Notices, Public Comments and Responses.....</b>	<b>84</b>
<b>Appendix B: Maps.....</b>	<b>88</b>
<b>Appendix C: Project Data for Action Plan Activities.....</b>	<b>89</b>
<b>Appendix D: Program Specific Requirements for ESG.....</b>	<b>90</b>

## LIST OF TABLES

Table 1: Lead and Responsible Agency .....	15
Table 2: Agencies, groups, organizations who participated .....	16
Table 3: Other local/regional/federal planning efforts considered .....	17
Table 4: Citizen Participation Outreach .....	18
Table 5: Expected Resources .....	22
Table 6: Summary of Annual Goals and Objectives.....	25
Table 7: CDBG Projects Summary.....	34
Table 8: CDBG Projects Information.....	36
Table 9: HOME Projects Summary.....	39
Table 10: ESG Projects Summary.....	42
Table 11: Annual Housing Goals for Affordable Housing .....	47

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text" value="200206122180C"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text" value="Orange County"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="59-60000773"/>	* c. Organizational DUNS: <input type="text" value="0647972510000"/>	
<b>d. Address:</b>		
* Street1: <input type="text" value="525 E. South Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Orlando"/>	County/Parish: <input type="text" value="Orange"/>	
* State: <input type="text" value="FL: Florida"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="32801-1393"/>	
<b>e. Organizational Unit:</b>		
Department Name: <input type="text" value="Community Env and Dev Services"/>	Division Name: <input type="text" value="Housing and Comm Development"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Mitchell"/>	
Middle Name: <input type="text" value="L."/>	* Last Name: <input type="text" value="Glasser"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Division Manager"/>	
Organizational Affiliation: <input type="text" value="County Division"/>		
* Telephone Number: <input type="text" value="407-836-5190"/>	Fax Number: <input type="text" value="407-836-5193"/>	
* Email: <input type="text" value="mitchell.glasser@ocfl.net"/>		

AUG 04 2015 NP/LC

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>		
<input type="text" value="B: County Government"/>		
Type of Applicant 2: Select Applicant Type:		
<input type="text"/>		
Type of Applicant 3: Select Applicant Type:		
<input type="text"/>		
* Other (specify):		
<input type="text"/>		
<b>* 10. Name of Federal Agency:</b>		
<input type="text" value="U.S. Department of Housing and Urban Development"/>		
<b>11. Catalog of Federal Domestic Assistance Number:</b>		
<input type="text" value="14.218"/>		
CFDA Title:		
<input type="text" value="Community Development Block Grant/Entitlement Grant"/>		
<b>* 12. Funding Opportunity Number:</b>		
<input type="text" value="B15UC120003 M15UC120015 S15UC120015"/>		
* Title:		
<input type="text" value="Community Development Block Grant&lt;br/&gt;HOME Investment Partnerships&lt;br/&gt;Emergency Solutions Grant"/>		
<b>13. Competition Identification Number:</b>		
<input type="text" value="N/A"/>		
Title:		
<input type="text"/>		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
	<input type="button" value="View Attachment"/>	
<b>* 15. Descriptive Title of Applicant's Project:</b>		
<input type="text" value="CDBG- Capital Projects, Public Services, Housing Activities; HOME- Affordable housing, Tenant-based rental assistance, housing rehabilitation; ESG- Shelter Operations, Prevention and Rapid Re-housing."/>		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

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Application for Federal Assistance SF-424

16. Congressional Districts Of:

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

\* a. Start Date:

\* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="7,724,538.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="1,000,000.00"/>
* d. Local	<input type="text" value="4,855,191.00"/>
* e. Other	<input type="text" value="476,755.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="14,056,484.00"/>

\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

\* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:

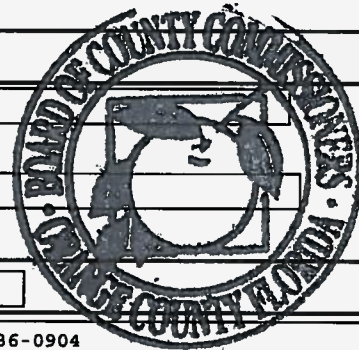
Fax Number:

\* Email:

\* Signature of Authorized Representative:

*Teresa Jacobs*

\* Date Signed:





## I. AP-05 Executive Summary (24 CFR 91.200(c), 91.220(b))

Orange County's Action Plan is the annual operational instrument of the County's 2011-2016 Consolidated Plan. This is the strategic plan for housing and community development programs. The Action Plan represents the official application to the U.S. Department of Housing and Urban Development (HUD) for the following federal entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and the Emergency Solutions Grant (ESG). The 2015-2016 Action Plan represents the fifth and final fiscal year of the 2011-2016 Consolidated Plan and is effective October 1, 2015 through September 30, 2016.

Orange County anticipates receiving approximately \$7,724,538 to pursue community development and housing activities as follows:

- Community Development Block Grant (CDBG) - \$5,457,115
- HOME Investment Partnerships Program (HOME) - \$1,790,668
- Emergency Solutions Grants (ESG) - \$476,755

This year's CDBG funding represents a \$10,853 increase for the program over the previous (2014-2015) fiscal year funding allocation. CDBG is utilized for capital improvements, affordable housing, public service activities, and grant administration. Under the CDBG funding allocation, the amount spent on public service activities is limited to 15 percent. Administration costs are limited to 20 percent of the total allocation.

The HOME funding represents a \$153,670 decrease from the previous year's funding allocation. Under the HOME program, the activities to be implemented include housing rehabilitation, tenant based rental assistance (TBRA), and housing activities under Community Housing Development Organizations (CHDOs). The HOME program may also be used for new housing construction and rental rehabilitation activities.

Under the ESG program, the funding Orange County will receive represents a \$54,230 increase from last year's allocation. ESG program funds will assist with shelter operating costs (including essential services), homeless prevention (including financial assistance and stabilization services), and rapid re-housing (including relocation assistance, financial assistance and stabilization services) for households at risk of homelessness. ESG activities target individuals and families that meet the established definition of homeless, including those who are at risk of homelessness. This funding is designated for individuals and families with extremely low incomes. Unlike CDBG and HOME, ESG prevention and re-housing activities assist individuals and families with gross incomes below 30 percent of the area's median income (AMI) when they seek assistance. Incomes may reach, but may not exceed 30% of AMI during the period of assistance.

CDBG and HOME grants are designed to assist very low, and low to moderate income persons (income up to 80 percent of the area's median income). The County, however, designates its allocated funding under these grants primarily to local programs and activities that typically target low-income persons (income up to 50% of the area's median income).

Orange County's Action Plan explains how federal funds are leveraged and also provides detailed information on each planned activity and its allocated funding for the grant year. The 2015-2016 Action Plan is leveraged by other federal and local programs such as the

Neighborhood Stabilization Program and the State Housing Initiative Program (SHIP). The Plan requires compliance with program certifications; these are included in Appendix A.

By letter dated February 10, 2015, the U.S. Department of Housing and Urban Development informed Orange County of the allocations for fiscal year 2015-2016 for the Office of Community Planning and Development's (CPD) formula programs. As previously mentioned, Orange County anticipates receiving a total of \$7,724,538 in federal formula grant funding under the 2015-2016 Action Plan.

The 2015-2016 Action Plan ALSO provides an opportunity to report on any substantial amendments to the programs covered by the Consolidated Plan. As stated in Orange County's Citizen Participation Plan, a substantial amendment constitutes any change to a grant program that represents over 25% of the total grant allocation. At the time of preparation of 2015-2016 Action Plan, no modifications were anticipated.

### **A. Goals, Objectives, and Outcomes**

The U.S. Department of Housing and Urban Development (HUD) requires each of the proposed projects and activities to be linked to a specific outcome, objective and a performance indicator. HUD has established a performance measurement system for formula grant programs to evaluate Orange County's performance under each project and activity, through the specific outcomes that have been established in the Action Plan.

During the 2015-2016 program year, Orange County anticipates meeting the following outcomes:

- **CDBG Project-** Capital Improvements with eight (8) capital activities to achieve the objective of a suitable living environment and the outcome of availability/accessibility
- **CDBG Project-** Housing Rehabilitation with four (4) housing activities under the CDBG program to achieve the objective to provide decent affordable housing and the outcome of affordability
- **CDBG Project-** Public Services with fifteen (15) activities to achieve the objective of suitable living environment and the outcome of availability/accessibility
- **HOME Project-** Rental Rehabilitation with one (1) activity to achieve the objective to provide decent housing and the outcome of affordability
- **HOME Project-** CHDO Project with one(1) activity to achieve the objective to provide decent housing and the outcome of homeownership affordability
- **HOME Project-** Tenant Based Rental Assistance with one (1) activity to achieve the objective to provide decent housing and achieve the outcome of affordability
- **ESG Project-** Shelter Operations with four (4) activities to achieve the objective of creating a suitable living environment and the outcome of availability/ accessibility
- **ESG Project-** Homeless Prevention with two (2) activities with the objective of creating a suitable living environment and the outcome of availability/ accessibility
- **ESG Project-** Rapid Re-housing with one (1) activity with the objective of creating a suitable living environment and the outcome of availability/ accessibility

## **2015-2016 Action Plan**

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Specific information of the activities that will be undertaken in fiscal year 2015-2016 can be found in Section III: Action Plan Activities. Additionally, Orange County utilizes the Integrated Disbursement and Information System (IDIS); a real-time web-based application that provides tracking and reporting on all grant activities. IDIS provides timely performance information regarding goals and outcomes. Project data for Action Plan activities is included in Appendix C of the Action Plan.

### ***B. Evaluation of Past Performance***

Past performance is evaluated each year in Orange County's Consolidated Performance and Evaluation Report (CAPER), the reporting tool that HUD utilizes to monitor and assess performance relating to each Action Plan under the Five Year Consolidated Plan. The CAPER focuses on housing and community development goals established in the Consolidated Plan and serves as a self-evaluation tool to examine specific accomplishments of the previous fiscal year. Orange County submits the CAPER to HUD for review by December 30th of each year. The CAPER summarizes the accomplishments and outcomes for all activities implemented in the previous fiscal year's Action Plan.

CDBG has been the principal funding source for revitalization and capital improvements in low income areas of Orange County. Funding has been utilized for a range of infrastructure improvements including street paving, sidewalks, water and sewer improvements, parks, and neighborhood facilities. Additionally, CDBG has provided public services for seniors and disabled persons, mental health services for the homeless; after school care for homeless children, subsidized childcare and job training and placement programs. Most public service activities conducted under the current Consolidated Plan have generally met or exceeded established goals.

CDBG is also used to preserve affordable housing stock through housing rehabilitation activities. The main housing activity under Orange County's CDBG Program is housing rehabilitation for very low income homeowners. The last completed CAPER for FY 2013-2014 reported a total of 1,597 individuals benefitting from CDBG funded public services, 5,945 from capital improvement projects. In the past fiscal year, Orange County has invested \$1,939,342 in single family housing rehabilitation projects in enterprise zones.

A total of 22 housing units were rehabilitated with CDBG, including 67 owner-occupied units of elderly residents assisted with minor repairs through Seniors First HEART funded activities. Orange County provided lead based inspections to 11 low income households.

Orange County, as a participating jurisdiction for the HOME program, has a great deal of flexibility in designing and managing the program. Under HOME, all activities are focused on affordable housing. Orange County uses HOME funding for the following:

- Home repairs for elderly and disabled households
- Down payment assistance
- Tenant based rental assistance for seniors and the disabled
- Rental housing or homeownership activities with Community Housing Development Organizations (CHDOs).

The CAPER reported a total of 165 households benefitting from HOME tenant based rental assistance, and 77 households benefitting from rental housing rehabilitation activities through CHDO organizations.

## **2015-2016 Action Plan**

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The ESG Program has provided funding in Orange County to support activities aimed at assisting homeless households and individuals, and to prevent homelessness. These activities include shelter operations, homeless prevention, rapid re-housing and data collection through the Homeless Information Management System (HMIS). HMIS allows sub-grantees to manage client data and serves as a comprehensive tool for collection of the area's homeless data. The CAPER for FY 2013-2014 reported that 968 persons were assisted with HUD's ESG allocation of \$347,731.

Orange County has also set goals in its 2011-2016 Consolidated Plan to serve non-homeless special needs populations. These are defined by HUD as elderly, frail elderly, severely mentally ill, developmentally disabled, physical disabled persons, and persons with drug addictions, individuals living with AIDS, and victims of domestic violence. Orange County also administers the Shelter plus Care (SPC) program, another source of funding directed to assist homeless persons with disabilities with subsidized housing and supportive services for an average of 80 clients.

The 2011-2016 Consolidated Plan has established a multi-year goal of assisting 3,225 persons with special needs. These populations are generally in the very low income category and at the highest risk of becoming homeless. The CAPER reported a total of 184 disabled individuals served in FY 2013-2014.

Orange County administers other federally funded programs under HUD's Community Planning and Development oversight, such as the Neighborhood Stabilization Program (NSP). The County may also administer programs funded by the State of Florida, such as the State Housing Initiatives program (SHIP) when funds are available under this program. In Fiscal Year 2013-2014, SHIP funding assisted 48 households with down payment assistance to purchase homes. The NSP program allowed for the acquisition of foreclosed homes, demolition, rehabilitation and resale of housing to stabilize neighborhoods highly impacted by home foreclosures. The 2013-2014 CAPER reported a total of 94 NSP homes sold and assisted with financial incentives. Additionally, there were 66 foreclosed homes rehabilitated for sale on the market to low and moderate income buyers sold in neighborhoods impacted by foreclosures. A total of 13 additional homes were rehabilitated in a partnership between Orange County and Habitat for Humanity. These programs combined have made a significant investment in neighborhoods highly impacted by foreclosures.

Tracking and evaluation of Orange County's performance is an ongoing process that involves reviewing progress and performance through monthly subrecipient reports, on-site monitoring visits and management of the IDIS system. To obtain more details about activities and past performance, Orange County residents and other interested parties can access the County's 2011-2016 Consolidated Plan and the 2013-2014 CAPER, as well as previous years' Action Plans, by visiting the County's website at: <http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

### ***C. Summary of Citizen Participation and Consultation Process***

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a citizen participation plan. The County utilizes a designated process based on this plan to determine

## **2015-2016 Action Plan**

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community development needs and the activities that can address these needs through federally funded housing and community development programs. The agencies, groups and organizations that participated in the process are included in Tables 2-4 of the Action Plan.

The process for the 2015-2016 Action Plan included input from the Community Development Advisory board, a Request for Applications (RFA) process for potential projects, three (3) technical assistance workshops, two (2) public notices, and a 30 -day public comment period from June 15, 2015 to July 15, 2015 that included a public hearing on June 17, 2015 to obtain comments on the proposed 2015-2016 Action Plan.

Orange County citizens had the opportunity to comment on the draft Action Plan prior to approval by the Orange County Mayor and the Board of County Commissioners. A public notice to announce the proposed budget, availability of the Draft Action Plan and announcing the public comment period and date of the public hearing, was advertised in the Orlando Sentinel on Sunday, June 7, 2015 with the proposed Action Plan budget, an announcement of a public hearing and the 30- day period for public review and comment of the Action Plan. This year's public hearing was held on June 17, 2015 at the Orange County Housing and Community Division and the comment period of availability was June 12, 2015 to July 15, 2015.

Public notices are also published in El Sentinel, the Spanish version of the local Orlando Sentinel which is available on Saturdays at no cost to the general public. Additionally, the Orange County Housing and Community Development Division employs full time bilingual staff who can assist Non-English speakers. The County provides access to all interested non- English speaking individuals. Should physically disabled, blind, speaking or hearing-impaired persons express a desire to participate, appropriate measures are undertaken to accommodate those persons. Copies of the public notices are included in Exhibit B.

Orange County's Community Development Advisory Board (CDAB) serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents. Orange County's six district commissioners appoint the CDAB members, giving priority consideration to persons residing in, or representing all the six (6) districts in Orange County. In addition, Orange County's Mayor appoints one at-large member. Representatives serve a two-year term and may be reappointed. The board usually convenes on a monthly basis and members are also encouraged to attend scheduled neighborhood organization meetings and public hearings.

CDAB members also assist in the development of the Action Plan by entertaining project presentations and providing input and recommendations on activities and projects to be funded. The CDAB approved the budget recommendations for the 2015-2016 Action Plan on May 13, 2015.

The process of obtaining citizen input and preparing the Action Plan begins with the solicitation of proposals through the Request for Applications (RFA) process. The RFA for 2015-2016 was published in the Orlando Sentinel, a local newspaper of general circulation on Sunday, February 1, 2015. Applications are evaluated on a set of eligibility requirements and scored on a competitive basis. The RFA scoring criteria includes five main evaluation components: Project Description, Approach, Outcomes, Organizational Capacity, and Project Budget.

## **2015-2016 Action Plan**

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Three technical assistance workshops were conducted this year. On February 16, 2015, there were two workshops: a CDBG public services workshop at 9:00 am, followed by an ESG workshop. Another workshop for CDBG capital improvements and for housing projects was held on March 13, 2015. The audience included individuals and representatives from agencies and community groups interested in learning about and possibly submitting proposals under the CDBG and/or ESG programs.

The Request for Applications (RFA) process to solicit projects is advertised each year in January or February. Viable projects and activities under each grant program are selected for funding at the conclusion of a competitive application process. Applicants may participate in technical assistance sessions that provide guidance and information about the Action Plan and the project selection process. Funding availability is a critical factor in determining which projects will be funded on any given fiscal year.

### ***D. Summary of Comments or Views***

Any comments received during the public hearing or during the 30-day review period, as well as subsequent responses are included in Appendix B of the Action Plan.

### ***E. Summary of Comments or Views Not Accepted and Reasons for not accepting***

Any comments or views received but not accepted, and the reasons for not accepting the comments or views are included in Appendix B of the Action Plan.

**2015-2016 Action Plan**

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**F. Lead and Responsible Agencies (PR-05 Lead and Responsible Agencies – 91.200(b))**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant and funding source.

<b>Table 1: Responsible Agencies</b>		
<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	Orange County	Housing and Community Development Division

**Narrative**

Orange County’s Housing and Community Development Division serves as the lead agency responsible for administering the programs covered by the 2011-2016 Consolidated Plan and this 2015-2016 Annual Action Plan, which includes CDBG, HOME, and ESG.

**Consolidated Plan Public Contact Information**

For questions regarding the 2015-2016 Annual Action Plan, please contact the Orange County Housing and Community Development Division at (407) 836-5150 or submit your comments to:

Nancy Sharifi  
Program Manager  
Orange County Housing and Community Development  
525 E. South Street  
Orlando, Florida 32801  
[Nancy.Sharifi@ocfl.net](mailto:Nancy.Sharifi@ocfl.net)

## 2015-2016 Action Plan

### G. Consultation (AP-10 Consultation – 91.100, 91.200(b), 91.215(l))

The following are some of the agencies, groups, organizations and others who participated in the 2015-2016 Action Plan process and consultations

<b>Table 2: Agencies, Groups and Organizations who participated in the consultation process</b>		
<b>Agency/Group/Organization</b>	<b>Type</b>	<b>Section of the Plan Addressed/ How it was consulted</b>
Community Legal Services of Mid-Florida	Fair Housing Advocacy Agency	Affirmatively Furthering Fair Housing/ Sponsorship and Planning of Regional Training Conference
HSN/ Continuum of Care/ Coalition for the Homeless	Homeless Agencies	Homeless needs/ Participation in community meetings and consultation for the Action Plan
Orange County Mental Health and Homeless Services	Government	Homeless Needs/Rapid Re-housing consultation
Holden Heights Neighborhood Association	Neighborhood Group	Citizen Participation/ community needs and information exchange
Pine Hills Council	Neighborhood Group	Citizen Participation/ community needs and information exchange
Washington Park Neighborhood Association	Neighborhood Group	Citizen Participation/ community needs and information exchange
South Apopka Community Association	Neighborhood Group	Citizen Participation/ community needs and information exchange
Lake Mann Neighborhood Association	Neighborhood Group	Citizen Participation/ community needs and information exchange
City of Winter Park Community Development	Interlocal Cooperation/ Government	Citizen Participation/ community needs and information exchange
Orange County Neighborhood Services	Government	Community needs/Consultation
Orlando Housing Authority	PHA	Community needs/Consultation
Winter Park Housing Authority	PHA	Community needs/Consultation
Pathways	Nonprofit Organization	Community needs/Consultation regarding special needs/mentally ill



## 2015-2016 Action Plan

### Narrative

Orange County consulted and coordinated with various public and private entities during the formulation of the 2015-2016 Action Plan. Most of the stakeholders are nonprofit organizations serving low income communities and individuals. To ensure quality of services and successful community revitalization, County staff engages with neighborhood and community organizations and has formed effective collaborations with other County departments to address our community needs. Orange County has a Division designated to address the mental health issues and service needs of the homeless under the Department of Health Services. Further, Orange County plans to continue to work with agencies that provide health care services for low income and homeless individuals: Aspire and Health Care Center for the Homeless. These agencies have developed working partnerships with Orange County to address the behavioral, substance abuse and mental health needs of low income individuals, particularly homeless individuals. These activities address the requirements of (91.215(l)) of the Action Plan. In Fiscal Year 2015-2016, Orange County Housing and Community Development Division will continue to engage in the consultation process through a series of focus groups and community meetings in preparation for the next Five Year Consolidated Plan for 2016-2021.

<b>AP-10 Consultation</b>		
The following are other local, regional, state or federal planning efforts considered when preparing the 2015-2016 Action Plan		
<b>Table 3: Other local/regional/federal planning efforts considered</b>		
<b>Agency/Group/Organization</b>	<b>Type</b>	<b>Section of the Plan Addressed/ How it was consulted</b>
James Carras, Principal Carras Community Investment  East Central Florida Regional Planning Council	Regional Sustainable Communities Initiative	Affirmatively Furthering Fair Housing/ Participation in community meeting
Continuum of Care	Homeless CoC	Homeless needs/ Participation in community meetings and consultation for the Action Plan
Homeless Services Network	HMIS	Homeless needs/ Participation in community meetings and consultation for the Action Plan

### Narrative

Orange County works closely with other government agencies to implement strategies addressing affordable housing and particularly, homelessness. The consultation process also included the local Continuum of Care that serves the jurisdiction in allocating homeless funds including ESG funds. During Fiscal Year 2015-2016, Orange County plans to continue funding the Homeless Services Network (HSN) for the administration and operation of HMIS. Additionally, Orange County staff participates in committees and workgroups to address the needs and funding strategies of homeless programs.

## 2015-2016 Action Plan

### H. Participation (AP-12 Participation 91.100, 91.200(b), 91.215(l))

The following section summarizes the citizen participation process and efforts made to broaden citizen participation for the 2015-2016 Action Plan.

<b>Table 4: Citizen Participation Outreach</b>		
<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/comments</b>
Newspaper Ad Request for Projects	Orange County citizens	Ad published on Sunday, February 1, 2015 announcing expected funding and request for project proposals
Email Notifications	Nonprofit organizations and neighborhood groups	Email notifications were sent to our list of agencies announcing the expected funding and request for applications process
Technical Assistance Sessions	Nonprofit organizations and neighborhood groups	On February 16, 2015, there were two workshops: a CDBG public services workshop followed by an ESG workshop. Another workshop for CDBG capital improvements and for housing projects was held on March 13, 2015.
Community Development Advisory Board	Orange County citizens	The CDAB represents the citizens of each district in Orange County. The CDAB makes recommendations and approves the Action Plan budget prior to submission to the Board of County Commissioners.
Neighborhood Meetings	Residents of low income areas	Meetings held on 2/5/15, 2/26/15, 3/3/15, 3/5/15, 3/11/15, 4/1/15
Newspaper Ad for Public Hearing and Public Comment Period	Orange County Citizens	Ad published in the Orlando Sentinel on Sunday, June 7, 2015 announcing the Action Plan budget, public hearing date and the 30- day period for public review.
Radio Talk Shows 1440 AM	Spanish Speaking audiences	Four radio appearances in "Malula with the Community" talk show. Audiences asked question about housing programs and the need for affordable housing in our community.
Orlando Public Library System	Orange County Citizens	Copies of Action Plan available for public comments.
Community Events at Iglesia El Calvario, Faith Assembly, Orange County Library and Council on Aging	Orange County Citizens	Fair Housing information was distributed at various community events. Staff made presentations to a diverse audience.

## II. RESOURCES AND OBJECTIVES

### **A. Federal Resources**

Federal resources help leverage local housing and community development efforts in many ways. These collective efforts include volunteer work at homeless shelters, in-kind and financial contributions to local nonprofit organizations, working partnerships with local jurisdictions, and contracts awarded to private businesses. These contribute to the economic, affordable housing and community development environment in Orange County. A noteworthy example in the area of public services is the Community Coordinated Care for Children, which receives a match from the State of Florida equivalent to \$6 dollars for each CDBG dollar. In the area of capital improvements, federal funds assist in the creation and retention of local construction jobs. In the construction and remodeling sector, over 100 small contractors participate in Orange County's housing rehabilitation program. In addition, the Neighborhood Stabilization Program (NSP) continues to provide home ownership opportunities for local residents.

Specific leverage information for each of the activities implemented in the 2015-2016 Action Plan will be reported in the Consolidated Annual Performance Evaluation Report (CAPER) in December 2015.

#### **i. HUD Formula Grants**

Formula grant programs are noncompetitive awards based on a predetermined formula. These programs are sometimes referred to as entitlement grants. The 2015-2016 utilizes the following HUD Formula Grants:

- Community Development Block Grant (CDBG) - \$5,457,115
- HOME Investment Partnerships Program (HOME) - \$1,790,668
- Emergency Solutions Grants (ESG) - \$476,755

Orange County does not anticipate receiving any program income for fiscal 2015-2016 from the above mentioned HUD formula grants. However, funding received under the Neighborhood Stabilization Program (NSP) will generate program income from the sale of homes. This income will be reported and utilized as is received.

#### **ii. Housing Choice Voucher Program**

Orange County's Housing and Community Development Division administers a Housing Choice Voucher Program (Section 8). This is a federally funded rental subsidy program, designed to help eligible low-income families to lease safe, decent, and affordable rental housing.

Persons who qualify for assistance under the Housing Choice Voucher Program are issued a housing voucher and authorized to find a housing unit that meets the basic needs of the family. The housing unit selected by the family must pass a Housing Quality Standards (HQS) inspection. The rent amount charged by the owner must meet a rent reasonableness test in comparison to similar housing units in the area. Once these and other basic criteria have been met, the Housing and Community Development Division staff prepares a Housing Assistance Payments (HAP) contract on behalf of the family. Under this contract

## **2015-2016 Action Plan**

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the Division agrees to make monthly rental subsidy payments to the landlord on behalf of the family. The amount of housing subsidy is the difference between the actual contract rent and the family's portion of the rent as determined by HUD rules and regulations. To determine continued eligibility, the Division re-evaluates both the family and the housing unit annually.

Program recipients can also receive additional assistance through the Family Self-Sufficiency (FSS) program. This is a voluntary program that provides Housing Choice Voucher program participants with an opportunity to achieve economic independence. The program provides a case manager who supports, monitors, and links FSS families to public and private resources in the community. Each participating family must sign a Contract of Participation that sets out its responsibilities and specific services to be provided through the program. Individual client action plans document the responsibilities each family must fulfill and sets specific, individual goals the family must meet to become self-sufficient. The designated head of household must participate in appropriate job training, education, and/or be employed during the term of the contract. In order to receive the contributions held in an escrow savings account for the program participant, the head of household must successfully complete their contract. For FY 2015-2016, Orange County estimates receiving \$8,316,532 to manage approximately 1,220 vouchers, including our B=VASH and TPV, and about 738 portable vouchers.

### **iii. Shelter Plus Care (SPC)**

The current Shelter Plus Care program in Orange County (SPC 1), funded by HUD with federal dollars, provides rental housing assistance for hard-to-place homeless individuals with disabilities. Housing is provided in combination with support services funded from various sources, such as other Federal funds, and state, local and/or private sources. Eligible individuals typically include those with HIV/AIDS, serious mental illness, and chronic substance abuse problems. Appropriate services are offered to SPC participants, and these services are tailored to meet each individual's needs.

The goals of Orange County's SPC Program are to assist homeless individuals by providing stable housing and support services, and to foster greater self-sufficiency and an improved quality of life for these clients. Eligible participants may come from emergency shelters, detoxification programs, crisis units, group homes, jails, and the streets. Orange County currently administers its SPC Program, which includes, but is not limited to, assessing candidates for eligibility, housing placement and case management.

Housing units are community-based one-bedroom apartments, with one person in each unit. Each participant receives supportive services including mental health and substance abuse treatment and counseling sessions, life skills classes, transportation, food, clothing and referral to other specialized services designed to maintain each client's housing stability. Shelter Plus Care does not provide funding for these services. Case managers conduct regular meetings with participants to develop a comprehensive case management plan and track progress with the intended goal of helping formerly chronically homeless individuals maintain permanent housing and reduce their use of "deep-end" community services and develop self-sufficiency.

## **2015-2016 Action Plan**

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Since the successful conclusion of the five year implementation period for each of the previous three grants (past grant year) HUD has adopted the automatic annual renewal of each of the three grants without the need for the County to compete for such funding in the future. All grants are now scheduled for total automatic one year renewals. This funding will be an ongoing stable source of assistance for these clients. A total of 81 formerly homeless clients are provided with safe and stable housing and with comprehensive wrap-around social services.

### **iv. Supportive Housing Program**

The Supportive Housing Program (SHP) is a federal program designated to the Orlando Metropolitan Statistical Area (MSA) for the purpose of developing supportive housing and associated services for homeless persons. Homeless individuals are provided with housing options, and assistance in becoming self-sufficient. Assistance is provided by the Homeless Services Network, the lead agency for SHP in Orange County.

### **v. Ryan White Care Act and Other Funds**

The Ryan White Part (A) Program is a federally funded program for health and social support services for persons with HIV/AIDS. Services funded under the grant are for care, not prevention. In Orange County contracts for services are administered by the City of Orlando with not for profit and government agencies. All services are provided on an outpatient basis and include:

- Core Medical Services- Outpatient Ambulatory Medical Care (Health Services, Pharmaceutical Assistance, Medical Case Management, Oral Health Care, Mental Health Services and Substance Abuse Services)
- Support Services- Food bank and nutritional supplements: Medical Transportation and Psychosocial Support.

### **vi. Housing Opportunities for Persons with HIV/AIDS (HOPWA)**

Orange County does not directly administer any portion of the HOPWA funds provided by HUD for the area. Instead, the grant designated for the Orlando Metropolitan Area (MSA) and administered by the City of Orlando's Housing and Community Development Department.

The annual HOPWA allocation from HUD for FY 2015- 2016 is \$3,241,876. The following types of activities are funded with the HUD HOPWA Grant.

- Short Term Rent, Mortgage and Utility Assistance to prevent homelessness of the individual or family
- Tenant Based Rental Assistance
- Permanent Housing Development and/or Placement
- Facility Based Housing Operations Cost
- Project Sponsor Administration
- Grantee Administration (City of Orlando)

**vii. Neighborhood Stabilization Program 1 (NSP 1 and NSP 3)**

In July 21, 2010, the Wall Street Reform and Protection Act of 2010 appropriated \$910 million to states and units of local government for the redevelopment of abandoned and foreclosed properties. This funding is referred as the Neighborhood Stabilization Program 3 (NSP3). Orange County was awarded \$11.5 under NSP 3 to continue housing stabilization efforts in areas that have been highly impacted by foreclosures.

While the program has not received new funding, Orange County utilizes the income received from the sale of the homes to reinvest in the NSP program. In 2015-2016 Orange County anticipates purchasing and/or rehabilitating 25 single family homes in designated target areas.

Table 5 provides information about Orange County's distribution of federal funds for affordable housing and non-housing activities for FY 2015-2016.

**Table 5: Expected Resources- Priority Table**

<b>Priority</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>Shelter Plus Care &amp; SHP</b>	<b>NSP</b>	<b>Section 8</b>	<b>Total Funds</b>
Affordable Housing	1,925,496	\$1,669,228	0	0	No new funds	\$8,316,532	\$11,759,263
Homelessness	Included In public Services And CIPs	0	476,755	632,016	0	0	\$ 878,265
Public Services	818,500	0	0	0	0	0	\$ 818,500
Capital Improvements	1,621,696	0	0	0	0	0	\$1,621,696
Administration	1,091,423	\$121,440	0	43,341	0	Included in total above	\$1,212,863
<b>Total:</b>	<b>\$5,457,115</b>	<b>\$1,790,668</b>	<b>\$ 476,755</b>	<b>\$ 675,357</b>	<b>0</b>	<b>\$8,316,532</b>	<b>\$16,502,717</b>

### **B. Other Resources**

This section discusses other programs or non-federal resources that Orange County expects to receive and/or administer during fiscal year 2015-2016. These programs also address the needs that have been identified in the Consolidated Plan.

The Weatherization Assistance Program (WAP) promotes energy conservation in Orange County and is designed to assist low-income customers with minor repairs to help reduce high utility cost. The program also serves families who are disabled, elderly, or who have small children in the home. Qualified homes are inspected, and low cost repairs are installed to ensure energy efficiency. These repairs include weather-stripping, caulking, replacing windows, doors, insulation, heating/cooling units, and other minor repairs. During 2015-2016, the Weatherization Assistance Program will be administered by Family Services, another County Division, which is engaged in administering various sources of local and other revenue dollars in the County.

The State Housing Initiatives Partnership Program (SHIP) provides funds to Orange County (and other local governments) as an incentive to create partnerships that produce and preserve affordable homeownership and multi-family housing. The program was designed to serve very low, low and moderate income families. For fiscal year 2015-2016, Orange County anticipates receiving \$4,855,191 million in SHIP funds. A similar amount anticipated for each of the following two years. In 2015-2016, most of the SHIP funding received will be allocated for *home ownership* related assistance, such as:

- Down Payment Assistance - \$1.5 million to assist 95 households
- Owner Occupied Housing Rehabilitation - \$1.2 million to assist 20 units
- Special Needs Housing - \$400,000 to assist 10 units for very low income and 5 units for low income special needs households
- Impact Fee Development Subsidies - \$500,000 for new construction of 50 units for low to moderate income households
- New multi-family construction - \$400,000 to help create 100 units for very low and low income households

SHIP Administration costs are capped at 10%. Orange County anticipates utilizing \$330,191 (6.80%) for its SHIP administration costs. Administration dollars from Program Income are estimated at \$25,000 (0.51%) and \$100,000 (2.06%) is proposed for Home Ownership Counseling.

The Neighborhood Services Division operates the Neighborhood Pride Grants program utilizes General Revenue funds to improve the physical and social infrastructure of neighborhoods in Orange County. The program is based on a neighborhood's demonstrated physical and financial need. Grants up to a maximum of \$20,000 are provided to help organizations revitalize and preserve their neighborhoods. Funds assist with entranceway improvements, signage, fence, landscaping and irrigation and similar projects that are

## **2015-2016 Action Plan**

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visible and for public use. The program is supported by a volunteer board and is but one component of ongoing efforts to revitalize and improve neighborhoods.

In addition to public service funding made possible with CDBG funds, Orange County also directs funding through the Citizens Review Panel (CRP) for Human Services. Each year the CRP Advisory Board makes funding recommendations to the Orange County Board of County Commissioners concerning the disbursement of funds from county general revenue resources to various local nonprofit agencies.

### **C. Annual Goals and Objectives (91.420, 91.220 (c) (3) & (e))**

Each of the Action Plan activities must meet at least one of the three (3) Consolidated Plan statutory objectives:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

HUD requires that performance in the use of grant funds be measured and expects use of a standardized performance measurement system for community planning and development (CPD) formula grant programs. HUD's Outcome Performance measurement system offers three possible objectives for each activity based on broad statutory purposes for CPD programs. The three columns identified in the tables as "HUD Outcome," "HUD Specific Objective," and "HUD Performance Indicator" corresponds to HUD's reporting requirements.

Table 6 lists all the projects and strategies under each grant program, specifying the "HUD Objective/Outcome," "HUD Specific Objective," and "HUD Performance Indicators" used for HUD reporting requirements. Further details about the projects are provided in the narrative descriptions under each grant program.



**2015-2016 Action Plan**

**Table 6: Summary of Annual Goals and Objectives - 2015-2016 Action Plan**

<b>Five Year Consolidated Plan Goal #1: Work in collaboration with local governments, other County departments, nonprofit organizations and housing industry partners to stabilize low to moderate income communities through redevelopment, infill and affordable housing initiatives.</b>					
<b>Five Year Objectives</b>	<b>Activities In 2015-2016 Action Plan</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Outcomes **</b>	<b>HUD Outcome/ Objective</b>
<b>Statutory Objective #1: Providing decent affordable housing.</b>					
1.1. Increase affordable homeownership for low to moderate income households through financial incentives to purchase homes.	Down Payment Assistance	SHIP	Number of Individuals	95	Decent Housing/ Affordability
1.2. Increase access to affordable housing through acquisition and rehabilitation of foreclosed and/or abandoned homes.	Acquisition, Rehabilitation and Disposition of Foreclosed Homes	NSP	Number of Units	25	Decent Housing/ Accessibility and Availability
1.3. Increase the availability of affordable housing units for very low to low income households.	Community Housing Development Organizations (CHDOs)	HOME- CHDO NSP	Number of Units	5	Decent Housing/ Accessibility and Availability
1.4. Support the preservation of affordable housing stock through housing rehabilitation programs to enable low income homeowners to remain in their homes.	CDBG Housing Rehabilitation HOME Rehabilitation Seniors HEART Minor Repair SHIP Rehabilitation	CDBG HOME HOME- Hands SHIP	Number of Units	20 16 20 <u>60</u> 116	Decent Housing/ Affordability

**2015-2016 Action Plan**

**Table 6: Summary of Annual Goals and Objectives - 2015-2016 Action Plan**

<b>Five Year Consolidated Plan Goal #1:</b> Work in collaboration with local governments, other County departments, nonprofit organizations and housing industry partners to stabilize low to moderate income communities through redevelopment and affordable housing initiatives.					
Five Year Objectives	Activities In 2015-2016 Action Plan	Sources of Funds for	Performance Indicators	Expected Outcomes **	HUD Outcome/ Objective
<b>Statutory Objective #1: Providing decent affordable housing.</b>					
1.5 Support the efforts of Community Housing Development Organizations (CHDOs) or private developers seeking to implement affordable rental or homeownership housing activities.	CHDO Affordable Housing (Single Family Housing Construction )	HOME	Number of Units	5	Decent Housing/ Affordability
1.6 Assist households at risk of homelessness to remain in their homes.	Homeless Prevention Rapid Re-housing	ESG	Number of Individuals	20	Decent Housing/ Affordability
1.7 Support housing redevelopment initiatives including infill housing and mixed-use affordable housing.	Housing activities through Habitat for Humanity	NSP	Number of Units	0	Decent Housing/ Sustainability
1.8 Increase the availability of affordable housing for the elderly and disabled.	Tenant Based Rental Assistance	HOME	Number of Individuals	225	Decent Housing/ Affordability and Availability

**2015-2016 Action Plan**

**Table 6: Summary of Annual Goals and Objectives - 2015-2016 Action Plan**

**Five Year Consolidated Plan Goal #2:** Utilize capital projects, housing and public services as a platform to improve the quality of life of low and moderate income residents.

<b>Five Year Objectives</b>	<b>Activities In 2015-2016 Action Plan</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Outcomes **</b>	<b>HUD Outcome/ Objective</b>
<b>Statutory Objective #2: Creating a Suitable Living Environment</b>					
2.1. Improve the safety and livability of low to moderate income communities through infrastructure improvements.	Design of side- walks for the North Lake Mann Neighborhood	CDBG	Number of projects	1	Suitable Living Environment/ Sustainability
2.2. Increase access to quality public facilities.	Continuation of one (1) multi-year project and six (6) new public facilities projects	CDBG	Number of Public facilities	7	Suitable Living Environment/ Accessibility
2.3. Revitalize distressed neighborhoods through acquisition and rehabilitation of foreclosed and abandoned homes.	Acquisition and Rehabilitation of Foreclosed Homes	NSP	Number of Homes/units	25	Suitable Living Environment/ Sustainability
2.4. Revitalize distressed neighborhoods through demolition of dilapidated and vacant structures not suitable for rehabilitation.	Demolition Activities	NSP	Number of Homes/ Structures/units	0	Suitable Living Environment/ Sustainability

**2015-2016 Action Plan**

**Table 6: Summary of Annual Goals and Objectives - 2015-2016 Action Plan**

<b>Five Year Consolidated Plan Goal #2: Utilize capital projects, housing and public services as a platform to improve the quality of life of low to moderate income residents.</b>						
<b>Five Year Objectives</b>	<b>Activities In 2015-2016 Action Plan</b>	<b>Sources of Funds for</b>	<b>Performance Indicators</b>	<b>Expected Outcomes **</b>	<b>HUD Outcome/ Objective</b>	
<b>Statutory Objective #2: Creating a Suitable Living Environment</b>						
2.5. Expand neighborhood connectivity through streets and sidewalk improvements.	No sidewalks planned in FY 2015-2016	N/A	Number of individuals	N/A	Suitable Living Environment/ Availability and Sustainability	
2.6. Support public services addressing anti-poverty issues, homelessness, and services for special populations.	All public service sub-recipients	CDBG	Number of Individuals	1,247	Suitable Living Environment/ Availability and Accessibility	
2.7. Support public services related to job training and placement.	Center for Independent Living Lighthouse of Central Fla. Primrose	CDBG	Number of Individuals	89	Suitable Living Environment/ Availability and Accessibility	

**2015-2016 Action Plan**

**Table 6: Summary of Annual Goals and Objectives - 2015-2016 Action Plan**

Five Year Objectives	Activities In 2015-2016 Action Plan	Sources of Funds for	Performance Indicators	Expected Outcomes **	HUD Outcome/ Objective
<b>Statutory Objective #2: Creating a Suitable Living Environment</b>					
2.8. Promote energy conservation in all housing and capital improvement projects.	Rehabilitation of foreclosed homes Weatherization Housing Rehabilitation	State Weatherization	Number of Units	25	Suitable Living Environment/ Affordability
2.9. Continue working with municipalities through inter-local agreements and in the implementation of housing and community development initiatives in low to moderate income neighborhoods.	Housing Rehabilitation Public Services Homeless Services	All programs	Number of Individuals	25	Suitable Living Environment/ Sustainability
2.10 Support fair housing choice and enforcement.	Implement Actions included in the Analysis of Impediments to Fair Housing Choice Media Outreach Training Intake Coordination	CDBG Administration	Number of Activities/ Outreach Efforts	4 Outreach activities	Suitable Living Environment/ Availability and Accessibility

**2015-2016 Action Plan**

**Continuation Table 6: Summary of Annual Goals and Objectives - 2015-2016 Action Plan**

Five Year Objectives	Activities In 2015-2016 Action Plan	Sources of Funds FY 2015-2016*	Performance Indicators	Expected Outcomes **	HUD Outcome/ Objective
<b>Statutory Objective #2: Creating a Suitable Living Environment</b>					
2.11 Address housing and service needs of homeless and at risk populations	Public Services  Homelessness Prevention Rapid Rehousing Permanent Supportive Housing	CDBG  ESG Shelter Care Plus	Number of individuals	944  950	Suitable Living Environment/ Availability and Accessibility
2.12 Revitalize distressed neighborhoods through acquisition, rehabilitation, and rental of foreclosed housing.	Acquisition, Rehabilitation and Rental of foreclosed housing	NSP	Units of Housing	25	Suitable Living Environment/ Affordability
2.13 Continue to address crime and safety concerns through our working collaboration with Code Enforcement by redeveloping or eliminating blight properties.	Demolition	CDBG NSP	Units of Housing	0	Suitable Living Environment/ Sustainability
2.14 Assist in efforts to provide homeownership education and counseling for low to moderate income households	Homebuyers Education	SHIP	Number of Individuals	1,000	Suitable living environment/ Availability and Accessibility

**2015-2016 Action Plan**

**Continuation Table 6: Summary of Annual Goals and Objectives - 2015-2016 Action Plan**

<b>Five Year Consolidated Plan Goal #3: Expanding job opportunities for low to moderate income residents through capital projects, affordable housing and economic development activities.</b>					
<b>Five Year Objectives</b>	<b>Activities 2015-2016 Action Plan</b>	<b>Sources of Funds* for 2015-2016</b>	<b>Performance Indicators</b>	<b>Expected Outcomes **</b>	<b>HUD Outcome/ Objective</b>
<b>Statutory Objective #3: Expand economic opportunities</b>					
3.1. Expand opportunities for job creation and retention	Implementation of revised Section 3 Plan	CDBG NSP HOME	Number of jobs created or retained	25	Economic Opportunity/ Accessibility
3.2 Expand coordination and implementation of Section 3 goals to expand job opportunities for low to moderate income residents.	Monitoring and Record Keeping of Section 3 requirements for all contracting of federal programs	All federal programs	Number of jobs created or retained	10	Economic Opportunity/ Accessibility
3.3 Collaborate with local economic development initiatives to empower low to moderate income persons with entrepreneurial and job training opportunities.	Collaborate with other County departments Implement revisions to Section 3 Plan	No funding sources assigned for FY 2015-2016	Number of individuals/ businesses	0	Economic Opportunity/ Accessibility
3.4 Assist in redevelopment efforts in distressed neighborhoods through infrastructure, façade improvements and rehabilitation with emphasis on job opportunities for low to moderate income residents.	Continuation of improvement programs in low income community	CDBG	Number of individuals/ businesses	0	Sustainability

### III. ACTION PLAN ACTIVITIES TO BE UNDERTAKEN

The following budget provides a summary of the funding allocations for each of the federal programs and the specific activities that will be implemented during FY 2015-2016.

#### 2015-2016 ACTION PLAN BUDGET COMMUNITY DEVELOPMENT BLOCK GRANT

##### Capital Improvement Projects

Aspire Health Partners	\$ 198,573
Beta Center	\$ 21,780
Center for Independent Living	\$ 86,900
Harbor House of Central Florida	\$ 719,887
Jewish Community Center	\$ 153,177
Life Concepts (dba Quest)	\$ 72,555
North Lake Mann Sidewalks- Design	\$ 150,000
Primrose Center	\$ 218,824
<b>Subtotal CIP Projects</b>	<b><u>\$1,621,696</u></b>

##### Public Service Activities

Aspire Health Partners	\$ 58,000
Beta Center	\$ 25,000
Boys and Girls Clubs of Central Florida	\$ 38,000
Center for Independent Living in Central Florida	\$ 35,000
Coalition for the Homeless of Central Florida	\$ 45,000
Community Coordinated Care for Children	\$ 186,000
Covenant House Florida.	\$ 35,000
Harbor House of Central Florida	\$ 40,000
Health Care Center for the Homeless	\$ 60,000
Jewish Family Services of Greater Orlando	\$ 48,000
Lighthouse of Central Florida	\$ 37,500
Life Concepts (dba Quest)	\$ 48,000
Primrose Center	\$ 33,000
Second Harvest Food Bank	\$ 20,000
Seniors First, Inc. (Meals on Wheels)	\$ 110,000
<b>Subtotal Public Services</b>	<b><u>\$ 818,500</u></b>

##### Housing Activities

Housing Rehabilitation Administration	\$ 492,826
Housing Rehabilitation Projects	\$ 932,670
Lead-based Paint Hazard Program	\$ 100,000
Seniors First (H.E.A.R.T. Program)	\$ 400,000
<b>Subtotal Housing Activities</b>	<b><u>\$ 1,925,496</u></b>

##### CDBG Administration

(Includes \$20,000 for Fair Housing activities)	<b><u>\$ 1,091,423</u></b>
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**TOTAL CDBG BUDGET** **\$ 5,457,115**



**EMERGENCY SOLUTIONS GRANT**

**Emergency Shelter Operations**

Coalition for the Homeless of Central Florida	\$ 115,746
Covenant House Florida	\$ 40,000
Family Promise of Greater Orlando	\$ 44,000
Harbor House of Central Florida, Inc.	<u>\$ 52,000</u>
<b>Subtotal Shelter Operations</b>	<b>\$ 251,746</b>

**Homeless Prevention**

Salvation Army	\$ 36,000
Heart of Florida United Way	<u>\$ 108,195</u>
<b>Subtotal Homeless Prevention</b>	<b>\$ 144,195</b>

**Rapid Re-Housing**

Heart of Florida United Way	<u>\$ 70,814</u>
<b>Subtotal Rapid Re-Housing</b>	<b>\$ 70,814</b>

**Homeless Management Information Systems  
Homeless Services Network**

<b>Subtotal HMIS</b>	<u><u>\$ 10,000</u></u>
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<b>ESG Administration</b>	<u><u>\$ 0</u></u>
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<b>TOTAL ESG BUDGET</b>	<b>\$ 476,755</b>
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**HOME INVESTMENT PARTNERSHIP PROGRAM**

Community Housing Development Organizations	\$ 308,600
Homeowners Housing Rehabilitation Projects	<u>\$ 200,000</u>
Rental Rehabilitation Projects	\$ 160,000
Tenant Based Rental Assistance	<u>\$ 1,000,628</u>
Program Administration	\$ 121,440

<b>TOTAL HOME BUDGET</b>	<b>\$ 1,790,668</b>
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**A. Community Development Block Grant Program (CDBG)**

**i. Projects Summary**

The CDBG program requires that each activity proposed in the Action Plan meets one of three statutory goals or national objectives:

- To benefit low and moderate-income persons
- To eliminate slum and/or blight
- To address an urgent need.

The CDBG allocation of \$5,457,115 will fund projects that address the strategies identified in the 2011-2016 Consolidated Plan. Table 7 summarizes the CDBG projects planned for FY 2015-2016.

**Table 7: CDBG Projects Summary**

<b>Project Name</b>	<b>Target Area</b>	<b>Goals</b>	<b>Needs Addressed</b>	<b>Funding</b>
Capital Improvement Projects (CIP)- Neighborhood Facilities	Qualified low income areas	Improve quality of life of low income neighborhoods	Neighborhood Improvements	\$150,000
CIP- Public Facilities	Countywide	Increase access to public facilities	Improve public facilities	\$1,471,696
Public Services	Countywide	Provide social services to benefit low income persons	Public Services	\$ 818,500
Housing Rehabilitation Activities	Countywide	Provide decent affordable housing	Preservation of affordable housing stock	\$1,091,423
Fair Housing (Administration)	Countywide	Affirmatively Further Fair Housing	Fair Housing Outreach	\$ 20,000

## ii. Project Information and Activities

Capital Improvement Projects planned for FY 2015-2016 include neighborhood improvements and improvements or construction of public facilities. Some major Capital Improvement projects may extend over several program years, due to the scope of work, prior to full completion. It is anticipated, however, that most of the projects described above will be completed within Fiscal Year 2015-2016.

Public service activities funded by CDBG cannot exceed fifteen percent (15%) of the total grant allocation. For fiscal year 2015-2016, public service funding comes in at just under 15% of the total grant allocation (14.9%). Public service activities for 2015-2016 must meet one of the public service priorities identified in the 2011-2016 Five Year Consolidated Plan. These priorities are:

- Job Training and Placement
- Anti-poverty services (subsidized child care for low income working parents, case management with emergency financial assistance, etc.)
- Services for Limited Clientele (These are clients that are presumed to be low income, such as battered or abused spouses, persons with disabilities, and homeless persons.)

The 2015-2016 Annual Action Plan will continue to address affordable housing activities that include preservation and rehabilitation of affordable housing. Most activities will benefit senior citizens and very low income families. Orange County's Housing Rehabilitation Program provides minor repairs up to a maximum of \$20,000 per unit, and substantial repairs up to \$75,000 per unit. Regulations require that homeowners who are seeking housing rehabilitation assistance must first meet federal household income guidelines. Orange County's housing rehabilitation program assists households that earn up to 50 percent of the area median income. Additionally, Orange County will assist with water/sewer connection fees for qualified low income households for projects addressing health hazards and redevelopment issues in collaboration with Orange County Utilities Department.

During FY 2015-2016, Orange County will continue its partnership with Seniors First, the agency which conducts the Helping Elders Attain Repairs Today (H.E.A.R.T.) program. This fiscal year, funding will be provided to address the ongoing need for minor home repairs for Orange County's seniors, aimed at preserving their homes, and conserving energy to reduce costs.

A total of \$1,091,423 has been allocated for CDBG program administration (Activity 2015-28). This includes an allocation of \$20,000 for Fair Housing Activities. Funding for Administration represents twenty percent (20%) of the total CDBG budget allocation.

Table 8 lists the CDBG the projects and activities that will be funded in FY 2015-2016 with a description of the goals and needs supported and expected outcomes.

**Table 8: CDBG Projects Information and Activities**

<b>Projects and Activity Name</b>	<b>Project Number</b>	<b>Project Information</b>	<b>Goals Supported / Needs Addressed</b>	<b>Funding</b>
CIP- Aspire Health Partners	2015-01	Construction of a three-bedroom supportive transitional housing facility for homeless with substance abuse.	Public facilities/ Substance Abuse Treatment	\$ 198,573
CIP- BETA Center	2015-02	Replacement of 5 Air Conditioning units at a transitional housing facility for pregnant homeless teens.	Public facilities/ Homeless Youth	\$ 21,780
CIP- Center for Independent Living	2015-03	Roof replacement and bathroom renovations at a services facility for persons with disabilities.	Public facilities/ Job Training	\$ 86,900
CIP- Harbor House	2015-04	Multi-year project. Additional funding towards the construction of a 104-bed shelter facility for victims of domestic abuse.	Public facilities/ Victims of Abuse	\$ 719,887
CIP- Jewish Family Services	2015-05	Improvements to a public facility that provides services to low income clients. ADA improvements to the building entrance, replacement of septic tank and replacement of a/c units.	Public facilities/Anti-Poverty	\$ 153,177
CIP- Life Concepts (dba Quest)	2015-06	Roof replacement and ADA renovations for restrooms at a job and life skills training facility for persons with disabilities.	Public facilities/Job Training	\$ 72,555
CIP- North Lake Mann- sidewalk design	2015-07	Design of sidewalks for a low income community	Neighborhood Improvements	\$ 150,000
CIP- Primrose Center	2015-08	Flooring replacement at various buildings at a training facility for severely disabled adults	Public Facilities/Job Training	\$ 218,824
<b>Sub-Total Capital Improvement Projects</b>				<b>\$ 1,621,696</b>

<b>Projects and Activity Name</b>	<b>Project Number</b>	<b>Project Information</b>	<b>Goals Supported / Needs Addressed</b>	<b>Funding</b>
Public Services (PS)- Aspire Health Partners	2015-09	Comprehensive substance abuse treatment and childcare services for 3 indigent/homeless women with children.	Public Services/ Special Needs	\$ 58,000
PS- Beta Center	2015-10	Case management and parenting training for 20 homeless youth or low income pregnant teens.	Public Services /Homeless Youth	\$ 25,000
PS-Boys & Girls Club of Central Florida	2015-11	Child care and after school programs for 76 homeless children at Coalition for the Homeless of Central Florida.	Public Services/ Homeless Youth	\$ 38,000
PS- Center for Independent Living	2015-12	Employment training to assist 40 adults and youth with disabilities seeking work experience.	Public Services/ Special Needs	\$ 35,000
PS- Coalition for the Homeless/ Center for Women and Families	2015-13	Case management and support services to 185 homeless adults to enable them to seek jobs, permanent housing, medical care and other assistance.	Public Services/ Homeless	\$ 45,000
PS-Community Coordinated Care for Children	2015-14	Public Services- child care subsidies for 60 unduplicated children	Public Services/ Youth	\$ 186,000
PS- Covenant House	2015-15	Public Services- case management for 35 homeless youth at its emergency shelter facility	Public Services/ Homeless	\$ 35,000
PS- Harbor House	2015-16	Payments for operations costs at shelter facility to assist to 345 victims of abuse	Public Services/ Homeless	\$ 40,000
PS- Health Care Center for Homeless	2015-17	Mental and substance abuse health services for 240 homeless and low income persons.	Public Services/ Homeless	\$ 60,000
PS- Jewish Family Services of Greater Orlando	2015-18	Financial counseling and emergency crisis intervention to 31 individuals	Public Services/ Anti-Poverty	\$ 48,000
PS- Lighthouse	2015-19	Job skills and placement for 25 visually impaired low income individuals	Public Services/ Special Needs	\$ 37,500
PS- Life Concepts dba Quest	2015-20	Coaching and supportive services for 42 persons with disabilities to help them acquire independent living skills.	Public Services/ Special Needs	\$ 48,000

<b>Projects and Activity Name</b>	<b>Project Number</b>	<b>Project Information</b>	<b>Goals Supported / Needs Addressed</b>	<b>Funding</b>
PS- Primrose	2015-21	Public Services - employability skills and job placement for 24 severely disabled adults.	Public Services/ Special Needs	\$ 33,000
PS- Second Harvest Food Bank	2015-22	Public Services - culinary training to 9 homeless or unemployed low income adults.	Public Services/ Anti-Poverty	\$ 20,000
PS- Seniors First (Meals on Wheels)	2015-23	Public Services – preparation and delivery of daily meals to 112 homebound, frail, elderly persons	Public Services/ Special Needs	\$ 110,000
<b>Sub-Total Public Services</b>				<b>\$ 818,500</b>
<b>Projects and Activity Name</b>	<b>Project Number</b>	<b>Project Information</b>	<b>Goals Supported / Needs Addressed</b>	<b>Funding Allocation</b>
Housing Rehabilitation-Administration	2015-24	Delivery of services associated to housing rehabilitation programs	Housing	\$ 492,826
Housing Rehabilitation-Projects	2015-25	Rehabilitation of single family homes of 20 low income homeowners. Funds may use to connect qualified low income families to water and address plumbing and sanitary issues in qualified areas.	Housing	\$ 932,670
Lead-based Paint Hazard Program	2015-26	Housing- Inspections and abatement (if needed) of lead based paint hazards in homes of 20 low income homeowners	Housing	\$ 100,000
Housing Rehabilitation - Seniors First H.E.A.R.T. Program	2015-27	Housing- Minor repairs program to assist 60 frail and elderly homeowners	Housing	\$ 400,000
<b>Sub-Total Housing Activities</b>				<b>\$ 1,925,496</b>
CDBG Administration	2015-28	Administration – Planning and administration of grant programs		\$ 1,091,423
<b>Total CDBG Program</b>				<b>\$ 5,457,115</b>

**B. HOME Investment Partnership Program (HOME)**

**i. Projects Summary**

In fiscal year 2015-2016, Orange County will receive \$1,790,668 in HOME funds to address eligible housing activities as required by the HOME final rule 24 CFR Part 92. According to the HOME rule, Participating Jurisdictions (PJs), such as Orange County, must provide a 25 per cent non-Federal match for eligible HOME activities (minus administration costs).

Orange County will continue to use State Housing Initiative Program (SHIP) funds to provide the match needed for its allocation of HOME funding. Orange County expects to receive \$ 4.8 million in SHIP funds for 2015-16. The County anticipates receiving the same amount for two additional years.

Table 9 lists the HOME projects and activities that are planned for Fiscal Year 2015-2016:

**Table 9: HOME Projects Summary**

<b>Projects and Activity Name</b>	<b>Project Number</b>	<b>Project Information</b>	<b>Goals Supported / Needs Addressed</b>	<b>Funding</b>
CHDO-Affordable Single Family construction	2015-38	Funds to assist with the construction of 5 affordable single family units. Single family housing construction activities will be performed by a certified CHDO.	Provide decent affordable housing/ Affordable homeownership	\$308,600
Rehabilitation-Single Family Homeowners Housing Rehabilitation	2015-39	This activity will deliver rehabilitation services to 10 low income homeowners. The activity is implemented by Orange County's HCD staff.	Provide decent affordable housing/ Affordable homeownership	\$ 200,000
Rehabilitation-Rental Rehabilitation	2015-40	This activity will leverage the creation of 6 affordable rental housing units. The activity implemented by a qualified housing development organization.	Provide decent affordable housing/ Affordable rental housing	\$160,000
Rental Assistance-Tenant Based Rental Assistance Program (TBRA)	2015-41	This activity will provide rental subsidies to 225 qualified disabled, elderly or homeless individuals. This activity is implemented by Orange County's Section 8 program.	Provide decent affordable housing/ Affordable rental housing	\$ 1,000,628

<b>Projects and Activity Name</b>	<b>Project Number</b>	<b>Project Information</b>	<b>Goals Supported / Needs Addressed</b>	<b>Funding</b>
Administration	2015-42	This activity provides funding for the administration of the HOME program.	N/A	\$ 121,440
<b>HOME Projects</b>				<b>\$ 1,790,688</b>

## ii. HOME Projects Information and Activities

HOME funds are used for affordable housing activities. Under the HOME program, the County must designate at least 15% of its HOME allocation for projects owned or developed by CHDOs. For FY 2015-2016 a total of \$308,600 has been allocated for CHDO projects. Orange County has a track record of creating affordable rental housing units with CHDOs and it will begin developing new single family affordable housing for homeownership using HOME CHDO funds in FY 2015-2016. The project will help to expand homeownership opportunities for five (5) low income families.

Community Housing Development Organizations (CHDOs) are organizations involved in the development of affordable housing units. They receive a special designation based on their experience, composition and nonprofit status. Prior to funding a CHDO project, an organization must update their qualification status with Orange County. Orange County works with qualified CHDOs that meet the following minimum HUD requirements:

- History of developing affordable housing with financial accountability;
- Minimum of one year experience in developing affordable housing;
- Evidence that the agency is not controlled by a public or for-profit entity;
- A board of directors that reflects the community, specifically a minimum of one third low-income members with no public sector control;
- Demonstrated capacity and financial accountability; and,
- Status as a 501 (C) (3) or 501 (C) (4) designation.

In Orange County, all CHDOs are required to leverage HOME funds with local and/or private resources. For each CHDO project, Orange County enters into a developer's agreement with the CHDO that includes all of the Federal rules, land use restrictions, and long-term affordability requirements.

During FY 2015-2016, Orange County will continue to provide homeowners rehabilitation services with a HOME allocation of \$200,000. The goal is to assist 10 low income homeowners.



To address the need for affordable rental housing, HOME funds will be used to leverage affordable rental housing projects. Projects must meet HOME occupancy guidelines by low income households. Since funding is limited, HOME funds are usually used to leverage other funding sources in affordable rental housing projects. A total of \$160,000 in HOME funds has been designated for rental housing with a goal of creating six (6) HOME affordable rental units.

Orange County plans to assist disabled, elderly or homeless individuals with tenant based rental assistance. This activity will be funded at \$1,000,628 to serve approximately 225 very low and low income households.

A total of \$121,440 or 6.7% of the total HOME allocation will be used for Administration. This funding is used for planning, program administration, and project monitoring for all HOME funded activities. Any program income received from HOME activities will be reprogrammed to other eligible activities in need of resources. However, Orange County does not anticipate receiving any program income from HOME activities.

### **iii. HOME Recapture Provisions**

When applicable, Orange County shall recapture HOME funds in HOME assisted unit when the unit fails to meet the affordability standards set forth in the HOME agreement. If a HOME funded property or any interest in it is sold, rented, refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured.

The amount to be recaptured shall be subject to the stipulations of the HOME agreement or the available net sales proceeds. Recapture provisions pursuant to 24 CFR 92.254 include any HOME funds for construction, down payment assistance and/or closing costs.

When HOME funds are used for homeownership activities, recapture provisions will be enforced in the deed and through a promissory note. Circumstances in which the assisted unit will be subject to recapture of funds include when an assisted single family home does not continue to be the principal residence of the family (i.e. if the property is rented) or when the property is sold. The amount of assistance provided shall be recaptured by Orange County in full upon default. The amount of HOME funds subject to recapture is based on the amount of assistance identified in the note and deed that enabled the homebuyer to purchase the unit. HOME funds may be forgiven contingent upon the amount per unit subsidy received, with a minimum affordability period of five (5) years. In the event of a foreclosure, short sale, or transfer in lieu of foreclosure, HOME funds will be recaptured from the net proceeds of the sale or if there are no proceeds from the foreclosure, repayment is not required and HOME requirements are considered to be satisfied.

**C. Emergency Solutions Grant Program (ESG)**

**i. Projects Summary**

Orange County will receive a total of \$476,755 in ESG funds during FY 2015-2016 and will award these funds to six agencies. Approximately \$251,746 (53%) of the total allocation has been budgeted for shelter operations and essential services, \$144,195 (30%) for homelessness prevention, and \$70,814(15%) for rapid re-housing assistance and \$10,000 (2%) for maintenance, training and management of HMIS.

Match requirements are included in the ESG regulations (24 CFR Part 576). A recipient jurisdiction must ensure there is a match for all ESG dollars provided, and may do so by requiring its subrecipients to provide a match equal to 100% of the value of their individual allocation. Accordingly, Orange County requests an eligible match from subrecipient agencies that is equal in value to the amount of funding received. The County will review each match to determine eligibility.

Table 10 below lists ESG projects that will be funded during FY 2015-2016.

**Table 10: ESG Projects Summary**

<b>Project Number 2015-29</b>	<b>Emergency Shelter Operations</b>	
<b>Activities</b>	<b>Funding</b>	<b>Description</b>
Coalition for the Homeless	\$ 115,746	Operations and Essential Services- Costs for operating, maintaining, and repairing a facility for the homeless; costs for essential services associated with case management and related assistance intended to help homeless persons become self-sufficient.
Covenant House	\$ 40,000	
Family Promise	\$ 44,000	
Harbor House	\$ 52,000	
Subtotal	<b>\$ 251,746</b>	
<b>Project Number 2015-30</b>	<b>Homeless Prevention</b>	
<b>Activities</b>	<b>Funding</b>	<b>Description</b>
Heart of Florida United Way	\$ 108,195	Services designed to prevent the incidence of homelessness. Allowable costs include financial and housing stabilization assistance for persons/households at imminent risk of homelessness.
The Salvation Army	\$ 36,000	
Subtotal	<b>\$ 144,195</b>	

Project Number 2015-31	Rapid Re-Housing	
Activities	Funding	Description
Heart of Florida United Way	\$ 70,814	Relocation assistance, financial assistance and Stabilization Services for households that meet the definition of homeless.
Project Number 2015-32	Homeless Management Information Systems	
Homeless Management Information System	\$ 10,000	Administration, training and technical assistance, maintenance and reporting.
Project Number 2015-33	Administration	
ESG Administration	0	Any residual funds from ESG activities will be used to cover administration costs
<b>TOTAL ESG GRANT</b>	<b>\$ 476,755</b>	

## ii. Projects Information

The Orange County 2015-2016 Action Plan continues to maintain established standards for the provision of ESG funding for homeless activities. These include the homeless definition, eligibility determination, income, housing status, levels and extent of assistance, and other details. Written Standards guide the operation of Emergency Shelter and Street Outreach Activities, and also Homeless Prevention and Rapid Re-housing activities. For fiscal Year 2015-2016, changes that were implemented by the County for the 2014 to 2015 fiscal year, involving increased maximum caps on expenditure and length of assistance, will continue. Changes were made due to the need by providers of Homeless Prevention and Rapid Re-housing activities for adjustments to the original limits on time and resources to stabilize families. HUD permits each jurisdiction to set and adjust terms of assistance that are appropriate for the jurisdiction, within HUD's broad guidelines.

The following is a description of ESG activities that will be implemented during FY 2015-2016 and their match requirements:

- **Coalition for the Homeless of Central Florida** - Funding in the amount of \$115,746 will support this agency's shelter operation expenses at its facilities serving the homeless (men's shelter and women's residential facility) The

agency proposes to serve 185 individuals and has committed to providing matching funds.

- **Covenant House** - Funding in the amount of \$40,000 will assist with operating expenses at this facility for homeless youth. The agency has committed to serve 40 homeless youth and to providing matching funds.
- **Family Promise** - Funding in the amount of \$44,000 will support case management and related operating expenses to assist 25 homeless families (75 individuals). The agency has committed to providing matching funds.
- **Harbor House** - Funding in the amount of \$52,000 will assist with operating costs at this shelter facility for victims of domestic violence and their children. The agency has committed to serve 400 individuals to providing matching funds.
- **Heart of Florida United Way** – Funding in the amount of \$ 108,195 will provide for homeless prevention in the form of financial assistance and case management to 35 eligible households at risk of homelessness. An additional amount of \$70,814 will provide rapid re-housing assistance, case management and relocation services to 20 eligible households who have recently become homeless. The agency has committed to providing matching funds.
- **The Salvation Army** – Funding in the amount of \$ 36,000 will provide for homeless prevention in the form of financial assistance and case management to 10 eligible households (25 individuals) at risk of homelessness.
- **Homeless Management Information System** – A total of \$10,000 will be provided to the local Continuum of Care, administered by the Homeless Services Network.

The Housing and Community Development Division verifies match requirements for the Emergency Solutions Grant (ESG) to ensure compliance with guidelines. All ESG funded agencies must provide a 100% match. Match requirements are stated in the agreement for project administration with ESG funded agencies and monitored by the Housing and Community Development staff.

**D. Project Data for Action Plan Activities**

All proposed activities under CDBG, ESG and HOME correspond to a priority need identified in Orange County's Five Year Consolidated Plan. A detailed description of each activity can be found in **Appendix C** of this document (*Project Data for Action Plan Activities*).

## IV. GEOGRAPHIC DISTRIBUTION

### **A. Description of the geographic areas of the entitlement**

Income eligibility guidelines are important in determining how Community Development Block Grant funds are utilized and distributed. Funds are used either *in areas that meet income eligibility guidelines*, or for *activities that serve income eligible clients*. An area may meet community development eligibility based on its selection as a target area, or the determination that 51 percent or more of its area residents, by census tract or block group, are low-income residents, according to HUD's Area Median Income data.

Most activities planned for FY 2015-2016 will be implemented countywide and not restricted to one specific area. However, the project must be located in an area that meets income eligibility guidelines or that primarily serves income eligible clientele. The Division determines if an activity is eligible or in an eligible CDBG area prior to recommending and funding a project.

Following HUD's completion of the Urban County re-qualification process in 2014, Orange County was approved and the County entered into inter-local agreements for another three years with the cities with Winter Park, Ocoee, and Maitland. During fiscal years 2015, 2016, and 2017, the county may not undertake activities within the boundaries of the local partnering government without the consent of the governing body of that municipality. Municipalities that have chosen not to participate are: Apopka, Bay Lake, Belle Isle, Eatonville, Edgewood, Lake Buena Vista, Oakland, Windermere, and Winter Garden. Orange County will not have to re-qualify as an Urban County under the CDBG Program until the next re-qualification cycle for the three year period beginning with Fiscal Year 2018.

### **B. Rationale for the priorities for allocating investments geographically**

The Housing and Community Development Division analyzes census population tables and minority population income data to ensure that the CDBG program addresses the needs of very low to moderate income persons in Orange County. The data source is the U.S. Census and related resources. This analysis determines which activities will benefit a particular area.

Since Orange County's population is very diverse, we have defined an "area of racial minority concentration" to be any census tract in which the Caucasian population is less than a majority, or 50 percent + 1. Orange County uses the Caucasian population as the base because it is currently the majority race within the county. According to the 2010 U.S. Census, the largest group of minorities is now the Hispanic community (approximately 28 percent), while the African American community in the county remains steady at approximately 24 percent. A map showing minority concentration areas in Orange County can be found in Appendix C.

Orange County has defined an "area of low- and/or moderate-income concentration" to be any census block group with 51 percent or more of the population making below 80 percent of the Median Family Income as defined by HUD. To estimate which areas

qualify, the Census Bureau provides a special tabulation to HUD, using the latest Census data by census tract and block groups. Upon publication of the latest data, Orange County determines the areas of low and/or moderate income concentration.

Orange County will direct federal funds for capital improvements, housing and public service activities based on the rationale of serving areas with the greatest need and the highest populations that meet federal income guidelines. A map with the proposed capital improvement projects is included in Appendix C of this document.

## V. AFFORDABLE HOUSING

Table 11 describes the Annual Housing Goals that the County plans to accomplish in Fiscal Year 2015-2016 pursuant to Section 215 affordable housing criteria.

**Table 11: Annual Housing Goals for Affordable Housing**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	OTHER**
Acquisition of existing units/lots*	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	150	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	285	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	<b>441</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units/lots*	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Production of new units	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	119	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance*	95	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	<b>244</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless <sup>1</sup>	50	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Non-Homeless <sup>2</sup>	400	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special Needs <sup>3</sup>	235	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	<b>685</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	441	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	244	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Annual Housing Goal</b>	<b>685</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

## VI. PUBLIC HOUSING

There are two housing authorities in Orange County providing public housing to low and very low income persons. These are the Winter Park Housing Authority and the Orlando Housing Authority.

The Winter Park Housing Authority provides quality living to very low income residents in the City of Winter Park. The Authority was established in 1970 by a city ordinance. Like many housing authorities in Florida, it operates independently of the creating city, having its own Board of Commissioners and funding. It receives no regular funding from the City of Winter Park but has an excellent relationship with both the city government and Orange County government.

WPHA developed 171 units of public housing at two sites; Tranquil Terrace and the Meadows. Anticipating HUD's reduced funding of public housing, the Board and Executive Director sought additional affordable properties. As a result, there are now a total of 707 affordable rental units, available to families earning up to 80% of the MSA income; public housing, senior housing and family housing. Funding for each of the non-public housing properties was the result of creative collaborations, all with the Orange County Housing and Community Development Division providing HOME and other funds for initial purchase and/or rehab. Orange County anticipates working with the WPHA to preserve and expand affordable housing.

Four of WPHA's residential apartments (Rail Road Avenue Apartments, Winter Park Oaks, Plymouth Senior Apartments and Tuscany at Aloma) have received financing from SHIP and HOME grants through Orange County. Orange County plans to continue its working relationship with the Winter Park Housing Authority to expand affordable rental opportunities Orange County.

The Orlando Housing Authority (OHA), was established in 1938 and it owns and manages 1,496 public housing units (including 94 public housing/tax credit units) in 15 complexes throughout Orlando and Orange County, Florida. The OHA also owns 483 units of affordable non-public housing units. The OHA also administers 4,131 housing choice Section 8 vouchers, including 604 Veterans Affairs Supportive Housing or VASH vouchers. As of May 2015, there were 3,524 vouchers leased.

As of May 2015, approximately 68% of public housing residents were of extremely low-income, 32% were of very-low and low-income. Eighty-one percent of public housing households were female heads of households. Elderly households comprised 26% of the resident population, with an average annual income of \$13,390. Seventy-three percent of public housing households were headed by non-elderly individuals (<62 years) with an average household income of \$17,687 per year. The OHA reports 107 accessible units in the public housing inventory; 78 units for the mobility impaired, and 29 for persons with hearing and/or visual challenges. In 2012, the Orlando Housing Authority conducted a comprehensive assessment of its public housing inventory to determine the current level of physical accessibility and compliance with Uniform Federal Accessibility Standards (UFAS). The report identified the obstacles that may limit accessibility by individuals with disabilities. The resulting report provided a comprehensive assessment of the OHA's public housing properties with regard to UFAS



compliance and recommended courses of action to ensure that programs and activities offered by the OHA are readily accessible to persons with disabilities. Pursuant to a Voluntary Compliance Agreement with the United States Department of Housing and Urban Development (HUD), the Orlando Housing Authority is implementing a comprehensive modification plan to bring its public housing inventory into full compliance with Federal accessibility guidelines.

As of May 2015, there were 14,122 households on the public housing waiting list. Of this number, approximately 72% were of extremely low-income, 22% were of very low-income, and 6% were of low-income. The elderly comprised 7% of the waiting list (992) with an average annual income of \$10,810. Non-elderly households made up 93% (13,128) of the waiting list with an average annual income of \$11,798.

The OHA administers 4,131 housing choice Section 8 vouchers including 604 Veterans Affairs Supportive Housing "VASH" vouchers. Sixty-nine percent of Section 8 participants were of extremely low-income, 25% were of low-income, and 6% were of low-income. As of May 2015, elderly households comprised 23% of all HCV participants (705) with an average annual income of \$11,557. Additionally, there were 2,332 (77%) non-elderly/non-disabled HCV participants with an average income of \$12,603 per year.

As of May 2015, there were 198 families on the housing choice voucher waiting list. Of this number approximately 46% of households on the Housing Choice Voucher waiting list households were of extremely low-income, 43% were very low-income, and 11% were low income. The average income of elderly families on the waiting list was \$12,381. The average annual income for non-elderly families was \$16,203. The approximate wait time for the Section 8 waiting list is from seven to 10 years. The OHA closed the Section 8 waiting list in November 1999. In August 2007, the OHA opened a "pre-application" list (database). There are 11,681 households on the Section 8 pre-application list.

**A. Actions planned during the next year to address the needs to public housing-**

The Orlando Housing Authority (OHA) administers the HUD Housing Choice Voucher Program (referred to as Section 8). For 2015-2016, OHA anticipates receiving \$36,023,353. The anticipated allocations from primary funding sources are:

Housing Choice Voucher Program \$ 29,604,156

Public Housing Operating Subsidy \$4,291,101

Capital Fund Program – Replacement Housing \$2,128,096

**B. Actions to encourage public housing residents to become more involved in management and participate in homeownership-**

Both the Winter Park Housing Authority and the Orlando Housing Authority have active resident associations at each of its public housing complexes. Residents may pursue homeownership opportunities through coordinated information, referral and counseling services. The Orlando Housing Authority provides Self Sufficiency and Family Self-Sufficiency Programs at the MTW Resource Center.

## VII. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

Homeless and other special needs activities in Orange County are in keeping with the Goals and Objectives identified in the County's 2011-2016 Consolidated Plan (and included in the Executive Summary of this Action Plan). The County's goals and objectives are aligned with HUD's statutory objectives, which are:

- Providing decent and affordable housing
- Creating a suitable living environment
- Expanding economic opportunities

The Consolidated Plan includes the following specific objectives intended to directly benefit the homeless and those with special needs:

1. Objective 1.6: Assist households at risk of homelessness to remain in their homes
2. Objective 2.6: Support public Services benefitting low-income persons, especially those addressing elderly, youth, disabled and homeless individuals
3. Objective 2.11: Address housing needs and service needs of homeless, and at risk populations, including outreach/assessment, emergency shelter, transitional housing, and permanent housing for homeless and chronically homeless persons

In their Action Plans, jurisdictions are required to describe their One-Year Goals and Action Steps for reducing and ending homelessness through:

- Outreach - Reaching out to homeless persons, especially unsheltered persons, and assessing their individual needs;
- Addressing the emergency shelter and transitional housing needs of homeless persons;
- Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and,
- Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:
  - Being discharged from publicly funded institutions and systems of care, such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;

- Receiving assistance from private or public agencies that address housing, health, social services, employment, education, or youth needs.

Each jurisdiction must also specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with 91.215(e) with respect to persons who are not homeless, but have other special needs.

#### **A. One-Year Goals and Action Steps - Homelessness**

Orange County will continue to utilize Federal and Local funding, and where possible, other sources of funding, to assist the homeless. Over the past year, the Mayor of Orange County and other community leaders and organizations have spurred support, action and financial assistance within the extended local community, to address homeless needs. *Table 10 - ESG Projects Summary*, included in this document, lists activities that will be conducted to assist homeless persons in FY 2015-2016 and the agencies utilizing ESG funds to conduct these activities. *Table 8 - CDBG Project Information and Activities*, included in this document, lists the agencies and CDBG-funded activities and projects to assist homeless persons in FY 2015-2016.

##### **i. Outreach**

Reaching out to homeless persons, especially the unsheltered homeless, to assess their needs, is a needed component of efforts to reduce homelessness. The intent of outreach (streets, woods and other places) is to locate and engage with unsheltered homeless persons, and to create links to mainstream resources, essential services, and shelter. A challenge this presents locally is that many of the unsheltered homeless are in camps in the woods, which are sometimes moved unexpectedly from place to place. Additionally, unsheltered homeless persons have often stated that they feel safer and less stressed in more isolated areas though they are aware they could more readily have access to mainstream resources in more built up areas where many services are available. Some are in areas where they have no or limited access to bus or other forms of transportation.

In its RFA process for ESG funding, the County attracted limited interest from applicants seeking to conduct outreach activities and no funding was allocated from this source for the 2015-2016 grant year. However, a number of local homeless service providers, (Covenant House, the HOPE team, the Health Care Center for the Homeless, church based groups and others) are conducting outreach programs on the streets and in wooded areas in the community for youth, veterans, and other unsheltered homeless persons. This outreach includes a mobile health unit visiting homeless camps. Orange County recognizes these efforts and will continue to provide funding (ESG and/or CDBG) for various activities, to some of the agencies that are utilizing their own or other resources for outreach. For example, the Health Care Center for the Homeless will receive CDBG funding to assist with mental, behavioral and substance abuse services for unsheltered and sheltered homeless individuals referred to the facility. Covenant House, a shelter for youth, will receive ESG funding for operational costs and CDBG for case management for homeless youth, some of whom will be reached through outreach, and offered assistance at this facility.

Orange County has used CDBG CIP funding in previous years to purchase a facility from which outreach and on site efforts to assist the homeless could be conducted. During FY 2015-2016, this facility, the Samaritan Resource Center, also referred to as the East Side Drop-in Center, will continue to offer services five days a week. The center has served over 1400 unduplicated clients, delivered over 10,000 services, and assisted in placing 20 unheltered homeless into housing. These numbers are projected to increase. Services are provided directly by faith-based volunteers, or coordinated through referrals and partnership with local service providers.

## ii. **Emergency Shelter and Transitional Housing Needs**

**ESG funding**, which is intended solely for purposes related to homelessness, will be used to support local facilities as they continue to meet the shelter needs of the homeless in Orange County. Eight grants will be made available to seven agencies in FY 2015-2016. Four agencies will use these funds for shelter operation expenses and related essential services, including a shelter dedicated to serving homeless families with children, and another serving unaccompanied homeless youth. Two agencies will use ESG funds for homelessness prevention, one of which will receive an additional grant for rapid re-housing. The remaining \$10,000 of the County's ESG grant will be provided to the Homeless Services Network, for costs relating to administration of the Homeless Management Information System (HMIS). The total ESG funding for the grant year will be \$476,755. ESG funding is expected to assist a total of 695 persons in 2015-2016. Table 10 provides details of ESG activities and projects.

**CDBG funding** enables the county to extend the scope of its assistance to its homeless population. CDBG capital improvement project funding will also be used in 2015-2016 to support some homeless-related projects. There are two homeless-related capital improvement projects planned for the grant year. Of these, one includes additional funding to go towards construction of a 104-bed shelter facility for victims of domestic abuse. The other involves replacement of old air conditioning equipment at a transitional housing facility for pregnant homeless teens. CDBG funding will also be used to assist public services that will help a total of 944 homeless or at risk persons. This funding will help homeless youth, homeless adults, victims of domestic abuse, and individuals in need of mental health and substance abuse services.

## iii. **Transition to Permanent Housing and Independent Living**

Steps to ensure a quick transition to Permanent Housing and Independent Living are in the forefront of efforts to reduce homelessness. During 2015-2016, Orange County will implement and continue a number of steps towards this transition.

- Rapid Re-housing, an activity aimed at moving homeless persons in Orange County very quickly into permanent housing, will receive funding under the Emergency Solutions Program (ESG). Heart of Florida United Way will receive this funding and expects to assist 20 eligible households that have recently become homeless.

- The Orange County Shelter Plus Care (SPC) Program funds in the amount of \$675,357, will be used to provide rental housing assistance for chronically homeless individuals and homeless individuals with disabilities. This program is operated directly by the County and is expected to help 81 individuals.
- Tenant-Based Rental Assistance (TBRA), provided under the HOME program, has traditionally been used in Orange County to provide rental subsidies to qualified elderly and disabled individuals. Going forward, TBRA funding will also be used for rental subsidies for homeless households that may require a longer period of assistance than is practical under another activity, such as Rapid Re-housing TBRA is administered alongside the County's Housing Choice Voucher (Section 8) Program. \$1,000,628 in HOME funds will help 225 households.
- Orange County's Section 8 Program anticipates utilizing fifteen (15) rental assistance vouchers under the VASH program to assist homeless veterans in need of permanent housing.
- The Supportive Housing Program (SHP), an allocation of Federal funding obtained through the local Continuum of Care administered by the Homeless Services Network, will help house difficult to place homeless individuals.
- A major collaborative by local homeless stakeholders was announced earlier this year that will significantly boost ongoing efforts funded by traditional sources to achieve permanent housing and independent living, and other homeless goals. This involves a plan to provide Permanent Supportive Housing to 100 of the community's chronically homeless residents, considered the most vulnerable among the at-risk population. To accomplish this, Florida Hospital provided a \$6 million donation to the Homeless Impact Fund of the Central Florida Commission on Homelessness (CFCH) a local non-profit organization and driving force committed to helping end homelessness, and specifically, chronic homelessness.
- Orange County Mayor Teresa Jacobs also announced at the time of the Florida Hospital donation that the County will coordinate and contribute resources, to house an additional 40 people beyond the initial 100 that would benefit under the Florida Hospital/CFCH plan. This collaborative effort also involved other commitments by local stakeholders, among them, the City of Orlando, the Orlando Housing Authority, (OHA), and the Homeless Services Network. Mayor Jacobs, who is Co-Chair of the CFCH, expressed commitment to housing the chronically homeless, military veterans and families with children. She traveled out of state during the past year with a team to review homeless best practices. Mayor Jacobs had earlier announced (November 2014) her intent to work with the Board of County Commissioners to boost homeless funding from the then budgeted amount of \$13.5 million to \$15 million over the next three years. This would be used for homeless housing, prevention and related family programs. Orange County has traditionally been the largest government funder of permanent supportive housing, homeless prevention, emergency family care, mental health and other related services in the area.

Despite these efforts, these programs are hampered by the shortage of housing, including affordable housing in Orange County. The challenge to find suitable, affordable

housing is demonstrated by the fact that the County received over 15,000 applicants for its Housing Choice Voucher program, when the program was last opened to applicants. Unaccompanied homeless youth in Orange County continue to be in great need of permanent housing. An agency that houses and assists homeless youth has indicated that its efforts are stymied by both the lack of jobs that pay wages that can cover basic living costs, and the inability of youth to find affordable housing that would enable them to live independently.

#### **iv. Prevention among individuals and families**

Homelessness prevention funding is intended for those in need of immediate help. This activity in Orange County is aimed at helping extremely low-income individuals and families to avoid becoming homeless. Many families may fall into homelessness due to employment, health, and housing related crises. Homelessness prevention efforts are intended to stabilize households, through direct assistance for those at risk of homelessness. Specific written guidelines must be followed in the operation of this activity. Those seeking this assistance must provide appropriate support documentation and meet other eligibility criteria. Direct assistance is paid to the vendor, (such as a landlord) and not to the applicant. In addition to helping residents retain their housing, a portion of this funding will also be used to quickly re-house those made homeless and in need of security deposits and other stabilization assistance. Measures to stabilize at-risk households or to re-house households recently made homeless will involve case management over a specified period.

- **Being discharged from Publicly funded institutions and systems of care**

Discharge policies and homelessness are interrelated. Policies are necessary to prevent individuals from immediately becoming homeless upon discharge. Those affected are persons exiting state correctional facilities, children aging out of foster care, families leaving the welfare rolls, developmentally disabled adults who are de-institutionalized, and mentally ill persons leaving state institutions.

- The Homeless Services Network of Central Florida is the lead agency for the Continuum of Care (CoC). As a member of the CoC, Orange County benefits from efforts by the CoC and other stakeholders with an interest or requirement pertaining to discharge policies and homelessness, which are interrelated. Policies are necessary to prevent individuals from immediately becoming homeless upon discharge. Those affected are persons exiting state correctional facilities, children aging out of foster care, families leaving the welfare rolls, developmentally disabled adults who are de-institutionalized, and mentally ill persons leaving state institutions. This year, Orange County will again make funding available to agencies providing life skills training, job skills and employment assistance to developmentally disabled adults. A local agency, City of Life, continues to work with youth exiting the foster care system and in need of housing, jobs and educational opportunities. The County is committed to providing funding to the Health Care center for the Homeless which provides health, mental health and behavioral services to homeless and at risk persons. As a mental health provider, this agency is governed by the discharge and planning guidelines in Florida Statute 420.626. Orange County requires all agencies receiving CDBG and/or ESG

public service funding to have a discharge policy and plan in place. Compliance with this requirement is confirmed during site monitoring visits.

- Orange County has recently increased staff and resources available to its Division of Mental Health and Homeless Issues. This division maintains board or committee membership and/or engages in collaborative efforts with organizations and community leaders administering various programs. These include the Central Florida Commission on Homelessness (CFCH), the Continuum of Care, the Domestic Violence Commission, the Central Receiving Center (CRC), Accessing New Choices for Housing Opportunities and Recovery (ANCHOR), the Addictions Receiving Facility (ARF), Wraparound Orange, and other programs. These assist residents in need of special services, such as diversion programs, shelter, or housing. Residents entering and/or being discharged from publicly funded institutions and systems of care may receive assistance directly or indirectly through these agencies and programs.

- **Receiving assistance from public and private agencies**

- Orange County will use a portion of its ESG funding for homelessness prevention. ESG funds in the amount of \$108,195 will enable Heart of Florida United Way to assist 35 clients in need of homelessness prevention assistance. The Salvation Army will receive \$36,000 in ESG funding to assist 10 eligible households with homelessness prevention. Both agencies have had prior experience conducting this activity with ESG funds. Each will provide a 100% match for funds received.
- Orange County CDBG funding is a source of public service funding that may also benefit county residents in need of homelessness prevention assistance. Jewish Family Services is an agency with a tradition of providing a range of assistance, resources and referrals that help families in need of food, jobs, health care, emergency financial aid and other forms of assistance. By providing this agency with \$48,000 in CDBG anti-poverty funding in 2015-2016, Orange County makes it possible for the agency to provide comprehensive case management to conduct emergency crisis intervention activities. These activities include financial counselling, job readiness, removal of barriers to employment, and other measures to help 31 individuals/heads of households remain in their homes/ avoid becoming homeless, and make progress towards self-sufficiency. Though this is not a homelessness prevention activity as defined under ESG guidelines, the agency typically provides critical lifelines for individuals and families on the brink of homelessness.
- Various public and private agencies in Orange County will continue to address housing, health, social services, employment, education, and youth needs during fiscal year 2015-2016. Orange County has allocated a portion of its CDBG funds for public service activities that support priority social service needs of low-income persons and communities, either directly or indirectly. Many of these activities assist very low and low-income individuals and families with critical needs, such as subsidized childcare (\$186,000 in FY 2015-2016 to Community Coordinated Care for Children) that enables

parents to obtain and maintain employment and avoid homelessness. This agency is able to leverage funds received with other funding that significantly increases the amount of funding it brings to the area. In spite of these efforts, the need is so great that this agency continues to have a lengthy waiting list. Out of concern for family homelessness, Orange County Mayor Teresa Jacobs has established a regional family homeless subcommittee, to examine the special needs of this subpopulation.

## **B. Activities Addressing Housing and Supportive Needs of Persons with Special Needs**

In addition to addressing homelessness, Action Plans must describe activities to be undertaken to address housing and supportive needs of persons who are not homeless, but have special needs. There are special needs populations in the county that have challenging housing-related and supportive service needs that require targeted intervention. The following special needs populations are a priority for assistance:

- Elderly, including frail elderly
- Mentally Disabled
- Developmentally Disabled
- Physically Disabled
- Persons in need of Substance Abuse Treatment

The Consolidated Plan lists the following strategies:

- *Expanding supportive services for elderly and disabled populations*
- *Providing housing rehabilitation services to low income households, seniors and disabled households*
- *Providing tenant based rental assistance to households below 50 percent of the median income.*

Special needs populations in Orange County typically benefit from CDBG funding of public services, housing and capital improvement projects. In 2015-2016, Orange County will use CDBG funding to assist with six special needs public services activities. These will serve a total of 246 individuals, among them, severely disabled, frail elderly, women in need of substance abuse services, and visually impaired persons.

Among its CDBG-CIP projects, there will be four special needs projects that will receive funding. These include construction of a 3-bedroom supportive transitional housing facility for individuals in need of substance abuse services. Two agencies require roof, bathroom and (in one case) ADA renovations at their facilities that assist persons with disabilities requiring job training and employment assistance. CDBG funds will also be used to replace the flooring at a facility that provides job training for severely disabled adults. Table 8 provides details of CDBG activities and projects, including those assisting homeless and special needs activities.

Orange County utilizes some of its local general revenue dollars, allocated through its Citizens Review Panel (CRP) to provide needed assistance to residents. In preparation for its grant year beginning October 1, 2015, the Panel invited Requests for Proposals for a range of activities, which included special needs such as adult



literacy, supportive counseling for children and their families with special needs, and programming for vulnerable populations (elderly, physically disabled, and the mentally and emotionally challenged).

The following agencies will receive CDBG or HOME funding for FY 2015-2016 in order to provide services to the special needs populations described above.

- Aspire Health Partners – CDBG Capital Improvement Project – Construction of Transitional housing to provide Substance Abuse treatment for individuals
- Center for Independent Living – CDBG Capital Improvement Project - This agency will receive \$86,900 in CDBG funds for roof replacement and renovations at facility serving persons with disabilities.
- Life Concepts dba Quest- CDBG Capital Improvement Project - Funding (\$72,555) will assist with roof replacement and bathroom ADA renovations at facility serving persons with disabilities and in need of independent skills training and related services.
- Primrose Center – CDBG Capital Improvement Project - Funds in the amount of \$218,824 will contribute to flooring replacement at facility that assists low-income disabled individuals in securing and maintaining employment.
- Aspire Health Partners – CDBG public services funding in the amount of \$58,000 will assist 3 indigent women with children in need of substance abuse treatment.
- Center for Independent Living – CDBG public service funding in the amount of \$35,000 will assist 40 adults and youth with disabilities seeking work experience
- Lighthouse Central Florida - \$37,500 in CDBG funding will allow this agency to operate its job development and placement services program for 25 low-income individuals who are visually impaired.
- Life Concepts dba Quest- CDBG public service funding in the amount of \$48,000 will assist with coaching and supportive services for 42 persons with disabilities to help them acquire living skills.
- Primrose Center – CDBG public service funding will in the amount of \$ \$33,000 will assist with employability skills and job placement for 24 severely disabled adults
- Seniors First – Meals on Wheels – CDBG public service funding in the amount of \$112,000 in CDBG funding will provide for the daily delivery of meals to elderly county residents aged 62 and older. Most of these residents are housebound and/or disabled and welcome the meals and contact provided by the volunteers that deliver them.

- Seniors First - HEART program - The County will use \$400,000 in CDBG funds to assist 60 elderly householders with minor home repairs.
- Housing Rehabilitation (Projects) - Orange County will provide \$932,670 in CDBG funding to this housing program for emergency and substantial rehabilitation in order to bring owner-occupied homes into compliance with the building codes. Most of the participants are elderly and/or disabled individuals.
- Tenant-Based Rental Assistance – Orange County HOME funding of the Tenant-Based Rental Assistance program (\$1,000,628) will provide rental assistance vouchers to very low-income disabled and/or elderly persons/households that will allow these residents to obtain/remain in affordable housing.

Additionally, the local SHIP program will have a set aside of 20 percent of the allocation for households with special needs.

## VIII. BARRIERS TO AFFORDABLE HOUSING

### **A. Barriers to Affordable Housing**

**1. Affordable Housing Supply-** The Orlando Metropolitan Area is experiencing once again rapid growth and increases in home prices. This is good news for a housing market that once was among the top three markets with home foreclosures in the nation. However, according to a report published by the Orlando Realtors Association in June 2015, first time homebuyer affordability has decreased. First-time homebuyers who earn the reported median income of \$38,398 can qualify to purchase one of the 3,001 homes currently listed for \$187,945 or less in Orange and Seminole counties.

Across the nation, renting has increased sharply among all age groups. Households of all but the oldest age groups have joined in the shift toward renting and the Orlando MSA is not an exception. Florida ranks number sixteen (16) least affordable rental market in the nation according to the 2015 Out of Reach Study published by the National Low Income Housing Coalition. Forty three percent (43%) of households in Orange County or 177,028 are renter households.

**2. Low Wages-** The median income for the Orlando MSA is now \$58,300. The monthly rent that is affordable for this income, according to the National Low Income Housing Coalition's 2015 Out of Reach Study, is \$1,458. The monthly rent affordable at the estimated mean renter wage of \$14.75 is only \$767. This means that a renter making the mean renter wage of \$14.75 cannot afford to rent with one full time job. Households making minimum wage, which is common among hospitality and tourism related jobs, are out of reach of the current housing market.

**3. Credit History-** During the economic recession, many households suffered losses of jobs that may have resulted in foreclosures and evictions. Lack of credit or a bad credit history are barriers to access affordable rental housing or may impede working families from obtaining financing to purchase a home.

**4. Change in Demographics-** Florida continues to be the number one retirement destination from states all over the country. Moreover, Florida is attracting many young households and individuals in search of jobs and economic opportunities. Covenant House, a local youth shelter claims that the inability to obtain permanent housing is the main cause of homelessness among youth in the area. The demands for a variety of housing types needed to accommodate the needs of a diverse growing community will continue to be a challenge in addressing affordable housing needs in the Orlando MSA.

### **B. Actions to Foster and Maintain Decent Affordable Housing**

The housing market is opening opportunities for more households to become homeowners but low to moderate income families still require a substantial downpayment to be able to purchase a home. Orange County's downpayment program is critical in addressing barriers to affordable housing by assisting low to moderate income families with downpayment funds to purchase homes. The downpayment assistance program is primarily funded by the SHIP program. Orange County will also continue to purchase foreclosed homes for rehabilitation and resale through the sales of homes of the NSP program in FY 2015-2016.

In addition to the homeownership initiatives described above, the following activities are planned to address the need for decent affordable housing:

#### *Housing Rehabilitation*

The County plans to use CDBG funds to rehabilitate approximately 20 single-family homes to bring them from substandard to standard condition, in line with established local codes, and emergency repairs. For low income homeowners, CDBG will continue to provide minor repairs to low income seniors through Orange County's housing rehabilitation program and a working partnership with the Seniors First Helping Elderly Attain Repairs Today (HEART) program to assist 60 households.

In the areas of affordable housing development, the amount of \$291,651 or 15 percent of the HOME allocation will be used to fund Community Housing Development Organizations (CHDO's) to build single family affordable housing. The goal is to build 5 units through CHDO funding in FY 2015-2016.

#### *Weatherization Assistance Program (WAP)*

In the past, the Housing and Community Development Division of Orange County has received funding from the State of Florida Weatherization Program to assist low-income homeowners with minor repairs to help reduce high utility costs. During 2015-2015, Orange County's weatherization program is expected to be conducted locally by another County Department which administers various community programs using funds from local revenue and other sources to assist residents.

#### *Code Enforcement Division*

The Code Enforcement Division will continue to work with the Housing and Community Development Division to identify unsafe and blighted properties in Orange County. These units may be eligible for demolition in an effort to revitalize distressed neighborhoods in low income areas.

### **C. Actions to Address Barriers to Affordable Housing**

Orange County will continue to support incentives to expand affordable housing opportunities in Orange County. On June 12, 2015, Orange County's Mayor Teresa Jacobs outlined a proposal for one of the largest capital investment projects in the history of Orange County, a \$300 million initiative called *INVEST in Our Home for Life*. The funds will be spent on roads, parks, pedestrian safety projects, public and fire safety facilities and affordable family housing in Orange County. *INVEST in Our Home for Life* will be funded through existing resources thanks to conservative budgeting and an improving economy, not through increased taxes.

Additionally, Orange County continues to provide an expedited review process for affordable housing developments, support homeownership programs for low to moderate income families, and fund programs to eliminate homelessness in the County.

The Housing and Community Development Division's Housing Development Section has an Affordable Housing Advisory Committee that provides recommendations concerning local housing strategies and the adoption of policies that may have an impact on affordable housing. The committee meets regularly to evaluate the implementation of affordable housing programs in Orange County.

## IX. OTHER ACTIONS

### **A. *Actions to Address Obstacles to Meeting Underserved Needs***

As we enter the fourth year of the 2011-2016 Five Year Consolidated Plan, Orange County is slowly but steadily experiencing an economic recovery. Every year, tens of millions of visitors come to Orange County to experience what this area has to offer. Many of these visitors decide to make Orange County their permanent home. With growth, Orange County's unemployment has decreased from 8.6 percent unemployment a year ago to 5.6 percent. (Federal Reserve Economic Data Report, May, 2014).

Despite the progress made in the areas of unemployment, affordable housing remains a major obstacle for underserved populations. Affordable housing is in high demand since the jobs that are being created are mostly part-time minimum wage jobs, seasonal jobs or in the service sectors. To offset some of these challenges, Orange County will continue to utilize federal funds under the Consolidated Plan to provide a range of targeted services for individuals and families who are homeless or are at risk of becoming homeless. These activities include homeless prevention and re-housing services. ESG funds are used to provide emergency assistance for at risk individuals and households in the form of financial assistance through The Heart of Florida United Way. Clients are assessed every 3 months and if they have not reached housing stabilization, financial assistance in the form of rental assistance may be provided for up to 12 months. Case management will also be offered to homeless individuals by the Coalition for the Homeless, Covenant House and Family Promise.

Orange County's elder population has continued to grow and many of our seniors are in considered very and extremely low income. In regards to their housing needs, Orange County will continue to support funding to Seniors First H.E.A.R.T. program to conduct minor repair services, and assisting with referrals for other needed services.

To address the needs of households undergoing a financial crisis, CDBG public services funding will be used to continue funding case management at Jewish Family Services, to conduct a financial crisis intervention program that will assist families with crisis counseling and financial assistance. Orange County CDBG funding will be also used on an ongoing basis to assist disabled residents to live independently through a program administered by Quest. Additionally, in FY 2015-2016, services offered through Lighthouse, Center for Independent Living and the Primrose Center will provide access to employment training and job placement for severely physically and other disabled individuals.

In recent years, State budget cuts affected funding for affordable housing, particularly the SHIP Program. This year, Orange County is expecting to receive over \$4.2 million in SHIP funding for affordable housing development, homeownership and preservation activities. Furthermore, rehabilitation of existing affordable rental units or single family rehabilitation for homes owned by low income households will continue to be an important component under HOME and CDBG.

To address the affordable rental needs of very low income seniors and persons with disabilities, Orange County plans to continue administering rent subsidies through the

Tenant-Based Rental Assistance and Shelter Plus Care programs. Our goal is to continue to serve approximately 200 elderly, disabled or homeless citizens with HOME and 81 clients with Shelter Plus Care funds. Orange County's Section 8 Program is in the process of applying for fifteen (15) rental assistance vouchers under the VASH programs to assist chronically disabled veterans with their housing needs. Finally, the local SHIP program will set aside funding for construction and/or acquisition of rental units for the disabled.

## **B. Evaluation and Reduction of Lead-Based Paint Hazards**

The Orange County Housing and Community Development Division has initiated a lead based pain hazard program to assess lead based paint conditions and potential hazards in homes that will be assisted with federal funds. These activities include:

- Conducting Lead Based Paint (LBP) inspections using an x-ray florescent (XRF) analyzer, and submit written inspection reports. Requires EPA certified LBP inspector and XRF.
- Conducting LBP Risk Assessment, including paint sampling (destructive), dust wipes, and soil samples and submit written RA reports. Requires EPA certificate as LBP Risk Assessor.
- Conducting Lead Based Paint (LBP) Worksite/Residence clearance inspection(s) after LBP hazard reduction or abatement work, and submit written Clearance reports. This activity requires EPA certified Inspector or Risk Assessor.
- Conducting BP hazard reduction activities. This activity requires EPA certification as LBP supervisor and lead-safe trained workers.
- Conducting LBP abatement activities, utilizing certified abatement workers. This activity requires EPA certification as LBP supervisor and EPA certification for LBP abatement workers.
- Design LBP hazard reduction or abatement projects. This activity requires EPA certification as LBP Project Designer.

### **i. Owner-occupied Housing Rehabilitation Program**

If any lead-based paint is determined to be present in a proposed rehabilitated home with a child under the age of six (6), Housing Rehabilitation staff will encourage parents of the child, or children, to undergo a blood test to determine blood lead levels. Staff will notify the Orange County Health Department of any lead-based paint findings in any of its units proposed to be rehabilitated.

All clients of the owner-occupied housing rehabilitation program are provided a copy of the "*Protect Your Family from Lead in Your Home*" pamphlet, which was developed by the EPA, HUD, and the United States Consumer Product Safety Commission.

## **ii. Downpayment Assistance Program**

When HOME funds are used for housing rehabilitation or down payment assistance, the lead based paint procedures outlined above will be used, as applicable. In addition, families will be given a copy of the “*Protect Your Family from Lead in Your Home*” pamphlet. Historically, clients seeking this type of assistance provided by HOME funds have typically purchased post-1978 units. Therefore, lead-based paint issues are not expected to be present. Division staff foresees this trend continuing.

## **iii. Tenant-Based Rental Assistance (TBRA)**

Orange County uses HOME funds to provide TBRA for elderly, disabled or homeless households in unincorporated areas. If applicable, previously stated lead-based paint procedures are implemented. In addition, the Division has implemented the following:

- Distribution of the “*Protect Your Family From Lead In Your Home*” pamphlet;
- Landlord briefings, including briefings on lead-based paint;
- Requests for lease approval (RFLA) signed by landlord and tenant. The RFLA confirms that lead based paint is not present on the property.

Trained staff in the Section 8 program will conduct the visual inspection and assessment of the units. Section 35.1225 of HUD regulation 24 CFR Part 35 requires the TBRA program to share information with the local public health department as referenced in the TBRA contract agreement.

## **C. Actions to Reduce the Number of Poverty Level Families**

Steep increases in housing and cost of living expenses are pushing many families to poverty levels. Orange County offers programs to address the needs of poor families using federal, state and local government funding. The Housing and Community Development Division addresses the need of poverty level families through the provision of public services under CDBG, and homeless prevention services under ESG. These services range from subsidize childcare and health care services, to transitional housing and emergency shelter. Among the agencies that the Division will work with in FY 2015-2016 to address poverty in Orange County are the Coalition for the Homeless, Community Coordinated Child Care, United Way and the Jewish Family Services.

Other actions to reduce the number of poverty level families include job training and placement services. These services will be provided through Lighthouse Central Florida, The Center for Independent Living, and Primrose Center.

New and continuing capital improvement projects will also help expand opportunities for employment and contracting opportunities for lower income persons. The County includes Section 3 of the Housing and Urban Development Act of 1968 as a requirement in every funding agreement in which federal funds are used.

## ***D. Actions to Develop Institutional Structure and Enhance Coordination between Public, Private Housing, and Social Service Agencies***

### **i. Institutional Structure**

Orange County will continue to coordinate with private and public organizations in the implementation of activities proposed for the 2015-2016 Action Plan. These activities will range from capital improvements and housing rehabilitation services undertaken by qualified private contractors to working collaborations with local nonprofit agencies in the provision of public services and homeless assistance programs.

Orange County has trained qualified staff in housing and community development activities to perform planning, reporting, IDIS compliance and tracking, housing quality inspections, income eligibility requirements, program monitoring and compliance, and technical assistance as required by the programs.

The Housing and Community Development has a fiscal and operational unit that provides support for the processing and oversight of expenditures. Further, Orange County has a County Comptroller, an elected official answering directly to the citizens of Orange County that examines the use of County resources and program funds. This function serves as a check and balance, and results in increased safeguarding of federal grant funds.

### **ii. Coordination**

The Housing and Community Development Division continues to seek and maintain successful partnerships with local public, private, and nonprofit agencies that share the same commitment to community development and service. To enhance coordination between public and private housing and social service agencies, the County will participate with and/or support the following organizations and actions:

- *Affordable Housing Advisory Board*—Orange County has an Affordable Housing Advisory Board (AHAB), which was created in 1992 and meets every other month to review existing and proposed policies and procedures, ordinances, land development regulations, affordable housing incentives, and programs that influence the affordability of housing. Composition of the AHAB comes from volunteer housing professionals and advocates with experience and active roles in the field of affordable housing, very low and low-income persons, and at-large representatives.
- *Community Development Advisory Board (CDAB)* — The CDAB serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents. Orange County's six district commissioners appoint the CDAB members, who are all volunteers, giving priority consideration to persons residing in



or representing neighborhoods targeted in the Consolidated Plan. In addition, the Mayor of Orange County appoints one at-large member.

- *Homeless Services Network (HSN)/Continuum of Care*—HSN is the lead agency for the Continuum of Care (CoC) in the area. HUD requires consultation between each CoC and local jurisdictions on homelessness and ESG needs. A representative of the Division attends monthly HSN meetings to monitor homelessness trends and collaboration among service providers.

A copy of the CoC application had been made available to the County as required for determination of consistency with the Consolidated Plan. The County routinely requests local homeless data, Point-In-Time Count and other data collected by the CoC for inclusion in its plans and reports. Furthermore, HSN provides technical support for the management and reporting requirements of the Homeless Management Information System (HMIS).

- *Consultation with Orlando MSA Regional CDBG Grantees*—Orange County's Program Manager for Planning and Development and counterpart for Osceola County were instrumental in arranging a meeting for the Orlando MSA (counties and cities) regional CDBG grantees, working on Action Plans, Consolidated Plans, and related matters. Originally, this meeting was designated as a bi-annual meeting to discuss topics of mutual interest and now take place every three months.
- *Homebuyer Education Counseling*—The County contracts with agencies to provide mandatory pre-purchase counseling for the county's downpayment assistance program. These agencies are HANDS of Central Florida, and Credability.
- *The County's Planning Division*—The Housing and Community Development Division works with this division on such activities as the Housing Element of the Comprehensive Plan and neighborhood revitalization recommendations.
- *Orlando Housing Authority and Winter Park Housing Authority*—The Division coordinates with both independent public corporations, which have a mission of maintaining and developing affordable housing for low-income and moderate-income residents.
- *Community Housing Development Organizations (CHDOs)*—Under the HOME program, the County encourages private, nonprofit organizations to apply for certification as a CHDO. A minimum of 15 percent of the annual HOME allocation is set aside for use by CHDOs in the development of affordable housing.
- *Neighborhood Programs* - The Housing and Community Development Division plans to continue working with other county departments/divisions such as the Neighborhood Preservation and

Revitalization program to implement community development initiatives that benefit low income neighborhoods. The Orange County Housing and Community Development Division meets regularly with this program to discuss common goals and participates and volunteers at the Orange County Neighborhood Conference every year.

### ***E. Fair Housing***

During FY 2015-2016, Orange County will continue to conduct outreach and educational activities related to fair housing. Some of the outreach activities planned for FY 2015-2016 are:

1. Participation in local radio talk shows (minimum 4)
2. Fair housing radio or print media advertisements
3. Fair housing information distributed at main events such as the Orlando Public Library, Orange County's annual neighborhood conference, the Hispanic Chamber of Commerce Expo, local churches and organizations serving minority and hard to reach populations, local universities and community fairs.
4. Display of fair housing posters among all public services CDBG and ESG funded projects
5. A Fair Housing Focus Group or Roundtable to discuss barriers to housing

The Housing and Community Development Division's role is to provide information and raise awareness about fair housing. The County also offers referral assistance, as necessary, in resolving any fair housing complaints. Orange County will continue to work with Community Legal Services and the Fair Housing Consortium in the form of in-kind contributions and media outreach to enforce fair housing in Orange County. Additionally, Orange County is planning to hire a communications/planning intern to assist with a fair housing focus group or roundtable.

All educational activities will be offered free of charge to the community, neighborhood based groups, nonprofit organizations and other interested parties. Fair Housing Training is also offered at all of the Technical Assistance Workshops for nonprofit organizations receiving federal funds.

Orange County will also continue to work with other jurisdictions in the Orlando MSA on fair housing related special events and outreach efforts. The Orange County Housing and Community Development Division will continue to work collaboratively to address education and fair housing outreach in the Orlando MSA region.

A new Fair Housing Analysis will be updated in FY 2016. This plan will be formulated with input from local advocacy groups and housing organizations, many of which work in collaboration with both jurisdictions. The current Analysis of Impediments to Fair Housing is available at the Orange County Housing and Community Development webpage at: <http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx> .

## X. PROGRAM SPECIFIC REQUIREMENTS

### A. *CDBG*

#### i. **Description of Activities Planned**

Projects planned with respect to CDBG funds anticipated in FY 2015-2016 are detailed in the Project Tables and also in Section III, Action Plan Activities. Also included are maps of the locations of CDBG activities included in the appendix, outlined in the appendix.

#### ii. **Program Income**

Orange County does not anticipate receiving any program income from CDBG activities.

#### iii. **Surplus Urban Renewal Settlements**

Orange County has not been in receipt of Surplus Urban Renewal Settlement funds.

#### iv. **Grant Funds Returned to LOCCS**

Orange County was not required to return any funds to HUD's Line of Credit Control System (LOCCS) during the previous fiscal year.

#### v. **Floated-Funded Income**

Orange County does not have any float funded activities.

#### vi. **Low to Moderate Income Benefit**

All CDBG funding will be allocated to activities benefitting low to moderate income persons with the exception of administration costs. Some activities target families who are low income and below.

### B. *HOME*

#### i. **Other Forms of Investment**

Orange County does not intend to use other forms of investment for the HOME program that are not described in the United States Code of Federal Regulations Title 24, Part 92 Section 92.205(b).

**ii. Guidelines for Recapture of HOME Funds**

Pursuant to 24 CFR 92.254 Orange County shall recapture HOME funds if the assisted housing does not continue to be the principal residence of the family for duration of the Period of Affordability. If all or any part of the property or any interest in it is sold, rented, refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured. The amount to be recaptured shall be subject to the available net sales proceeds.

Recapture provisions for single family homeownership and rehabilitation assistance enforced in the deed and through a promissory note. This includes HOME funds for downpayment assistance and/or closing costs and any HOME funds that helped reduced the purchase price. For the down payment assistance in the amount of \$7,500 to \$10,000 there is a 15-year lien. For rehabilitation assistance of less \$10,000 or less, there is no lien; between \$10,001 and \$20,000 a 5-year lien, and between \$20,001 and \$75,000 there is a 15-year lien.

The amount of HOME funds subject to recapture is based on the amount of assistance identified in the note and deed that enabled the homebuyer to purchase the property. Circumstances in which the assisted unit will be subject to recapture of funds include when an assisted single family home does not continue to be the principal residence of the family (i.e. if the property is rented) or when the property is sold. The amount of assistance provided shall be recaptured by Orange County in full upon default. Otherwise, the funds shall be permanently forgiven after five (5) years and HOME funds will be forgiven contingent upon the amount per unit subsidy received, with a minimum compliance period of five (5) years. In the event of a foreclosure or short sale, or transfer in lieu of foreclosure, recapture provisions will be recovered based on the net proceeds available from the sale as established by the written agreement. In the event that there are no net proceeds from the foreclosure, repayment is not required and HOME requirements are considered satisfied.

**iii. Refinancing**

During FY 2015-2016, Orange County does not anticipate refinancing existing debt in CHDO projects or rehabilitation projects. If HOME funds are used for refinancing, Orange County's interest will be protected through an Agreement and restrictive covenants. All refinancing will be consistent with acceptable underwriting guidelines and the project must comply with all applicable federal regulations.

**iv. Affirmative Marketing Strategy**

Every HOME funded activity includes a provision in the contract agreement that requires the practice of affirmative marketing and fair housing practices in compliance with the provisions of 24CFR 92.351. Proposed projects in excess of five (5) units will be required to keep records of their affirmative action. Efforts to provide information and services to eligible persons must be

delivered without discrimination against any person or family based on race, color, national origin, religion, familial status, or handicap. In addition, the Orange County Fair Housing Ordinance prohibits discrimination on the basis of sexual orientation.

**v. Fair Housing and Affirmative Marketing**

As with other federal funds, recipients of HOME funding must comply with the equal opportunity and fair housing requirements set forth in 24 CFR 92.350, particularly those addressing Affirmative Marketing and Minority Outreach as set forth in 24 CFR 92.351.

These requirements prohibit discrimination against any person or family on the grounds of race, color, national origin, religion, familial status or handicap, or gender. To ensure compliance with these requirements, Orange County utilizes the Equal Housing Opportunity slogan, logo or statement in all solicitations for tenants; and, posters with the fair housing logo will be prominently displayed at the project.

Orange County participates in affirmative marketing efforts by supporting media outreach efforts and fair housing seminars and information distribution. Fair housing is a component of the Division's administrative budget.

**vii. Minority Outreach**

Orange County must comply with the minority outreach and compliance provisions of 24 CFR 92.351. Recipients of HOME funding should provide rental information and attract eligible persons in the housing market area without regard to race, color, national origin, sex, religion, familial status, or disability.

HOME funded projects should display the Equal Housing Opportunity logo or statement in all solicitations for tenants and posters with the fair housing logo must be prominently displayed at the project location. These compliance efforts are included in each HOME agreement and part of the monitoring review.

**viii. Tenant Based Rental Assistance**

HOME funds are used to meet the affordable rental housing needs of special populations through the tenant based rental assistance program (TBRA). Orange County has established a local priority targeting elderly, disabled or homeless persons. The HOME Program provides funding for rental assistance for two years; the rental assistance is available for renewal if the client continues to meet eligibility and the assistance is contingent to funding availability. The goal for FY 2015-2016 is to assist an average of 225 elderly, disabled or homeless persons.

## **C. ESG**

### **Description of Activities Planned**

The description of activities planned with respect to ESG funds anticipated in FY 2015-2016 is detailed in Section III, Action Plan Activities in this Action Plan.

### **Program Income**

Orange County does not anticipate receiving any actual program income from ESG activities. Any agency that receives program income generated by ESG must report that income, but must include that income in its required Match for the program, and retain and use that income to assist additional eligible clients.

### **Program Specific requirements for ESG for 2015-2016**

#### **1) Written Standards**

As required, Orange County established written policies and procedures that guide the use of ESG funds by grantee and subrecipients. HUD allows local governments to establish and adjust levels and periods of assistance within ESG regulatory guidelines and limits. Orange County's detailed written Policies and Procedures are attached to this Action Plan as an Appendix item (Appendix E).

#### **2) Continuum of Care**

The Continuum of Care (CoC) is a HUD sponsored local planning body responsible for coordinating the full range of homeless services in a geographic area that can consist of a number of jurisdictions, such as cities, counties and metropolitan areas. Membership generally includes non-profit homeless service providers, local government entities and other stakeholders and interested parties. It seeks federal, state and other funding for homeless needs, and administers the funds acquired either directly or in partnership with local non-profit service providers. In addition to its comprehensive grants management role, it administers the Homeless Management Information System; the annual point in time count of the area's homeless; and the centralized coordinated intake process, among other responsibilities.

The Continuum of Care (CoC) is a HUD sponsored local planning body responsible for coordinating the full range of homeless services in a geographic area that can consist of a number of jurisdictions, such as cities, counties and metropolitan areas. Membership generally includes non-profit homeless service providers, local government entities and other stakeholders and interested parties. It seeks federal, state and other funding for homeless needs, and administers the funds acquired either directly or in partnership with local non-profit service providers. In addition to its comprehensive grants management role, it administers the Homeless Management Information System; the annual point in time count of the area's homeless; and the centralized coordinated intake process, among other responsibilities.

The Homeless Services Network of Central Florida (HSN) is the lead agency for the local Continuum of Care, which includes Orange, Osceola and Seminole Counties, the Cities of Orlando, Kissimmee and Sanford. HSN is instrumental in coordinating the region's design and delivery of social services and housing to help precariously housed and homeless families and individuals gain stable housing and self-sufficiency. Local

jurisdictions seek data from HSN during preparation of their five year Consolidated Plans, annual Action Plans, and consolidated annual performance and evaluation reports. HSN and Orange County collaborate, as required, concerning homeless needs within the County and how best to address and fund activities to address those needs.

As the designated lead entity for the region's Continuum of Care, HSN allocates and manages HUD's Supportive Housing Program (SHP), as well as funding from the Florida Department of Children and Families through the Challenge Grant, Homeless Housing Assistance Grants and other sources of funds. The annual Continuum of Care plan leverages these financial resources with support from the nonprofit community, private foundations, local businesses, and the faith community to deliver the majority of services to the area's homeless. Funds assist homeless programs operated by agencies that provide outreach, meals, transitional housing, education, counseling, job training, substance abuse/mental health services, permanent housing, and much more for the region's homeless men, women, and children.

HSN also typically coordinates about four Project Homeless Connect events each year. These events involve the assistance of many volunteers and agencies, which provide special services and information for the homeless.

The Homeless Management Information System (HMIS) is a major area of responsibility for the Homeless Services Network. HSN administers this centralized repository of information for homeless services for the area's Continuum of Care. HMIS is a computerized data collection application designed to capture client-level information over time on the characteristics and service needs of men, women, and children experiencing homelessness, while also protecting client confidentiality. It is designed to aggregate client-level data to generate an unduplicated count of clients served within a community's system of homeless services. The HMIS can provide data on client characteristics and service utilization. HMIS is an eligible budget activity and also an SHP component that allows applicants to request SHP assistance for dedicated or shared projects.

In addition, to determine the nature and extent of homelessness in Orange County, the Homeless Services Network is mandated by HUD to conduct a count of the homeless population within its Continuum of Care. HSN completes this Point-in-Time Count (PIT) in January each year, usually in partnership with the University of Central Florida. The count typically includes the sheltered homeless, as well as a segment of the unsheltered homeless living in camps or on the streets who receive services at soup kitchens, drop-in shelters, and food pantries in Orange, Osceola, and Seminole Counties, and the cities of Orlando, Kissimmee and Sanford. Details of the local Point-in-Time count are reported to the Department of Housing and Urban Development and included in the CoC's annual application for funding from HUD.

Orange County and the Homeless Services Network, in its capacity as lead agency for the CoC, are working in close collaboration with the Central Florida Commission on Homelessness (CFCH). The mission of CFCH is to end homelessness and develop and foster area-wide coordination of services, in collaboration with the CoC and area stakeholders. CFCH is tasked with securing funding and taking steps to meet five major goals that include housing, homelessness prevention, supportive systems, healthcare implementation and an end to homelessness, particularly chronic homelessness.

### **3) Process of making Sub-awards**

Prior to each upcoming grant year, the process of making ESG and other sub-awards and preparing the annual Action Plan begins with the solicitation of proposals through a Request for Applications (RFA) process. The Request for Applications process to solicit projects is advertised each year in January or February. The RFA for 2015-2016 was published in the Orlando Sentinel, a local newspaper of general circulation on Sunday, February 1, 2015. Applications are evaluated on a set of eligibility requirements and scored on a competitive basis. The RFA scoring criteria includes five main evaluation components: Project Description, Approach, Outcomes, Organizational Capacity, and Project Budget. This information is provided to all applicants.

Applicants may participate in technical assistance sessions that provide guidance and information about the Action Plan and the project selection process. Funding availability is a critical factor in determining which projects will be funded on any given fiscal year. Three technical assistance workshops were conducted this year. On February 16, 2015, there were two workshops: a CDBG public services workshop at 9:00 am, followed by an ESG workshop. Another workshop for CDBG capital improvements and for housing projects was held on March 13, 2015. The audience included individuals and representatives from agencies and community groups interested in learning about and possibly submitting proposals under the CDBG and/or ESG programs.

Following the submission and review of proposals and applications, viable projects and activities are selected for funding under each grant program. At the conclusion of this competitive application process, all applicants are advised of the result of their application. Agencies are advised by mail of the outcome and of the amount of funding they are likely to receive, subject to approval of the Action Plan by the Orange County Board of County Commissioners and by HUD. A formal agreement is drawn up and signed by both parties at the start of the grant year.

### **4) Homeless Participation Requirement**

Orange County is a member of the Homeless Services Network, the lead agency for the Continuum of Care. The county benefits from the involvement and input of the current or previously homeless participants who attend CoC meetings and participate on the Board and committees. Orange County also convened a focus group on homelessness during preparation of its 2011-2016 Consolidated Plan at which participants were able to give first-hand information on matters affecting the homeless. The County plans to convene a similar focus group when it begins preparation of its next Consolidated Plan.

### **5) Performance Standards**

As required by Section 24 CFR 91.230, Orange County has established and maintains standards and procedures to monitor ESG and other Action Plan activities and projects. ESG and other public services grant recipients are required to submit monthly progress reports and claims against grant allocations. Agencies incur expenses and are reimbursed upon submission and review of claims and supportive documentation. In addition to this desk review monitoring, Orange County also conducts on site monitoring of agencies to ensure compliance with regulatory requirements and with the requirements of agreements signed with the County. All agreements set out detailed procedures and regulatory requirements necessary to administer these grants. In



addition, the County regularly provides technical assistance to agencies to ensure the performance standards are communicated and are followed.

Orange County maintains a Fiscal Office which performs a second review of monthly claims and reports received at the Housing and Community Development Office. Claims that meet requirements are forwarded to the Finance unit of the County Comptroller's Office, which performs a final review and issues payments. A copy of each grant agreement and the regulations are available and used by each office. Monitoring includes ongoing review of the rate at which funds are being utilized by each agency to ensure all funds are used within the grant year, and to determine if re-allocations are needed.

## **6) Consultation with the Continuum of Care (CoC)**

HUD requires consultation between each CoC and local jurisdictions on homelessness and ESG needs, allocation of grants, and related standards, policies and procedures. HSN is the lead agency for the Continuum of Care (CoC) in the area. A representative of the Division attends monthly HSN meetings to monitor homelessness trends and collaboration among service providers. Orange County also meets with representatives of the agency prior to preparation of the Action Plan, to discuss homeless needs, use of ESG funds, standards and procedures and matters related to use of the Homeless Management Information System (HMIS). HSN provides technical support for the management and reporting requirements of the Homeless Management Information System. The County is also in contact with HSN on a regular basis on any homeless matters that arise that are of mutual concern.

The County routinely requests local homeless data, Point-In-Time Count and other data collected by the CoC for inclusion in its plans and reports. A copy of the CoC application had been made available to the County as required for determination of consistency with the Consolidated Plan. The County obtained input from the CoC at the time of preparation of the current Consolidated Plan (2011-2016) and plans to do so in the near term when the process of preparing the new Consolidated Plan begins.

Table 2 shows Agencies, Groups and Organizations, including the HSN/CoC, which participated in the consultation process with Orange County.

## XI . CERTIFICATIONS

APPROVED

BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

AUG 04 2015 NP/LC

## CERTIFICATIONS



### CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

### NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

No federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement;

If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

*Aj D Dalchandani*

Signature/Authorized Official

8.4.15

Date

*TJ* Teresa Jacobs

Name

Orange County Mayor

Title

201 South Rosalind Avenue

Address

Orlando, FL 32801

City/State/Zip

(407) 836-7370

Telephone Number



AUG 04 2015 NP/LC

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

**Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

**Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2014, 2015, 2016** (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

**Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public

improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

*Ajit Dalebandani*

Signature/Authorized Official

8.4.15

Date

*for* Teresa Jacobs

Name

Orange County Mayor

Title

201 South Rosalind Avenue

Address

Orlando, FL 32801

City/State/Zip

(407) 836-7370

Telephone Number



AUG 04 2015 NP/LC

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other federal assistance than is necessary to provide affordable housing;

*Ajit Dalwadia*

Signature/Authorized Official

8.4.15

Date

*TJ* Teresa Jacobs

Name

Orange County Mayor

Title

201 South Rosalind Avenue

Address

Orlando, FL 32801

City/State/Zip

(407) 836-7370

Telephone Number



- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, **Teresa Jacobs**, Chief Executive Officer of Orange County Board of County Commissioners, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.



11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

*Hilal Dabchandani*                                      8.4.15

Signature/Authorized Official                                      Date

for  Name  
 Title  
 Address  
 City/State/Zip  
 Telephone



AUG 04 2015 NP/LC

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR Part 21.

Place Name	Street	City	County	State	Zip
525	East South Street	Orlando	Orange	FL	32801
701	East South Street	Orlando	Orange	FL	32801
201	South Rosalind Av	Orlando	Orange	FL	32801

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug statutes; "Criminal drug statute" means a federal or non-federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
- a. All "direct charge" employees;
  - b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
  - c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

*Ali Dakehandani*  
Signature/Authorized Official

8.4.15  
Date

*ch* Teresa Jacobs  
Name  
Orange County Mayor  
Title  
201 South Rosalind Avenue  
Address  
Orlando, FL 32801  
City/State/Zip  
(407) 836-7370  
Telephone



# APPENDICES

**APPENDIX A-**

**Public Notices, Public Comments and Responses**

**PUBLIC HEARING NOTICE  
COMMUNITY DEVELOPMENT  
ACTION PLAN  
FISCAL YEAR 2015-2016**

Orange County's Housing and Community Development Division will conduct a Public Hearing on June 17, 2015 at 6:00 p.m. at the Internal Operations Center, located at 450 E. South Street, Orlando, Florida 32801. The hearing will provide an opportunity for citizens to submit citizen comments on the proposed activities to be included in the 2015-2016 Action Plan. All citizen comments will be incorporated into the Action Plan that will be submitted to the U.S. Department of Housing and Urban Development (HUD) by August 15, 2015. The Action Plan will cover the period from October 1, 2015 through September 30, 2016. The Plan will list the activities that Orange County intends to pursue utilizing the Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Solutions Grant (ESG) programs. The following is a list of the proposed activities and anticipated funding sources included in the Action Plan for Fiscal Year 2015-2016.

**COMMUNITY DEVELOPMENT BLOCK GRANT**

<b>Capital Improvement Projects</b>	
Aspire Health Partners	\$ 198,573
BETA Center	\$ 21,780
Center for Independent Living	\$ 96,900
Harbor House of Central Florida	\$ 719,857
Jewish Family Services of Greater Orlando	\$ 153,177
Lila Concepts (dba Quest)	\$ 72,555
North Lake Mann Sclawaika	\$ 150,000
Primrose Center	\$ 218,824
Subtotal CIP Projects	\$1,621,666
<b>Public Service Activities</b>	
Aspire Health Partners	\$ 58,000
BETA Center	\$ 25,000
Boys and Girls Clubs of Central Florida	\$ 38,000
Center for Independent Living in Central Florida	\$ 35,000
Coalition for the Homeless of Central Florida	\$ 45,000
Community Coordinated Care for Children	\$ 188,000
Covenant House Florida	\$ 35,000
Harbor House of Central Florida	\$ 40,000
Health Care Center for the Homeless	\$ 60,000
Jewish Family Services of Greater Orlando	\$ 48,000
Lighthouse of Central Florida	\$ 37,500
Lila Concepts (dba Quest)	\$ 48,000
Primrose Center	\$ 33,000
Second Harvest Food Bank	\$ 20,000
Seniors First, Inc. (Meals on Wheels)	\$ 110,000
Subtotal Public Services	\$ 818,500
<b>Housing Activities</b>	
Housing Rehabilitation Administration	\$ 492,828
Housing Rehabilitation Projects	\$ 932,670
Lead-based Paint Hazard Program	\$ 100,000
Seniors First (H.E.A.R.T. Program)	\$ 490,000
Subtotal Housing Activities	\$1,925,498
Administration	\$1,081,423
<b>TOTAL CDBG BUDGET</b>	<b>\$5,457,118</b>

**EMERGENCY SOLUTIONS GRANT**

<b>Emergency Shelter Operations</b>	
Coalition for the Homeless of Central Florida	\$ 115,748
Covenant House Florida	\$ 40,000
Family Promise of Greater Orlando	\$ 44,000
Harbor House of Central Florida	\$ 52,000
Subtotal Shelter Operations	\$ 251,748
<b>Homeless Prevention</b>	
The Salvation Army	\$ 36,000
Heart of Florida United Way	\$ 108,185
Subtotal Homeless Prevention	\$ 144,185
<b>Rapid Re-Housing</b>	
Heart of Florida United Way	\$ 70,814
Subtotal Rapid Re-Housing	\$ 70,814
<b>Homeless Management Information Systems</b>	
Homeless Services Network of Central Florida	\$ 10,000
<b>TOTAL ESG BUDGET</b>	<b>\$ 476,752</b>

**HOME INVESTMENT PARTNERSHIP PROGRAM**

Community Housing Development Organizations	\$ 308,800
Homeowners Housing Rehabilitation Projects	\$ 200,000
Rental Rehabilitation Projects	\$ 160,000
Tenant Based Rental Assistance	\$ 1,000,828
Program Administration	\$ 121,440
<b>TOTAL HOME BUDGET</b>	<b>\$1,790,868</b>

An Executive Summary and draft of the Action Plan will be available for public review at the following locations beginning June 12, 2015 to July 13, 2015: Orange County Housing and Community Development Division, 525 E. South Street, Orlando, FL 32801, and the Orange County Public Library, Planning and Local Government Section, Fourth Floor, 101 E. Central Ave., Orlando, FL 32801. The Executive Summary of the Action Plan will also be available in electronic format upon request. Upon approval, the 2015-2016 Action Plan will be available on the Orange County website at: <http://www.ocfl.net/Neighbors/Housing/CommunityDevelopment.aspx>

All comments regarding the Plan should be submitted to:  
Nancy Sharif, Program Manager  
Housing and Community Development Division  
525 E. South Street, Orlando, FL 32801  
(407) 836-0863; E-mail: [Nancy.Sharif@ocfl.net](mailto:Nancy.Sharif@ocfl.net)

Section 208.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities ACT (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two (2) business days prior to the proceeding, he or she should contact the Housing and Community Development Division at (407) 836-5150.

Para más información en español, por favor llame la División de Vivienda y Desarrollo Urbano al número 407-836-5151 o por correo electrónico (e-mail) a [elizabeth.rico@ocfl.net](mailto:elizabeth.rico@ocfl.net)

**AVISO DE SESIÓN  
PÚBLICA  
PLAN DE ACCIÓN PARA EL AÑO  
FISCAL 2015-2016**

Una sesión pública ha sido prevista para el 17 de junio de 2015 a las 6:00 p.m. en el Internal Operations Center, 450 E. South St., Orlando, FL 32801 para recibir comentarios sobre las actividades propuestas que serán incluidas en el Plan de Acción 2015-2016. Todos los comentarios de los ciudadanos serán incorporados en el Plan de Acción, el cual será presentado al Departamento de Vivienda y Desarrollo Urbano de EE.UU. (U.S. Department of HUD), el 15 de agosto de 2015. El Plan de Acción cubrirá el periodo de Octubre 1, 2015 a Septiembre 30, 2016. El Plan de Acción enumera las actividades que el Condado de Orange intenta implementar a través de los siguientes programas federales: Community Development Block Grant (CDBG por sus siglas en inglés); HOME Investment Partnership (HOME por sus siglas en inglés); y Emergency Solutions Grant (ESG por sus siglas en inglés).

A continuación proporcionamos una lista de las actividades que estarán incluidas en el Plan de Acción para el Año Fiscal de 2015-2016.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

<i>Proyectos para Mejoras de Infraestructura</i>	
Aspire Health Partners	\$ 198,573
BETA Center	\$ 21,780
Center for Independent Living	\$ 86,900
Harbor House of Central Florida	\$ 719,887
Jewish Family Services of Greater Orlando	\$ 153,177
Life Concepts (dba Quest)	\$ 72,355
North Lake Mann Sidewalks	\$ 150,000
Primrose Center	\$ 218,824
Subtotal - Mejoras de Infraestructura	\$ 1,621,696
<i>Servicios Públicos</i>	
Aspire Health Partners	\$ 58,000
BETA Center	\$ 25,000
Boys and Girls Clubs of Central Florida	\$ 38,000
Center for Independent Living in Central Florida	\$ 35,000
Coalition for the Homeless of Central Florida	\$ 45,000
Community Coordinated Care for Children	\$ 186,000
Covenant House Florida	\$ 35,000
Harbor House of Central Florida	\$ 40,000
Health Care Center for the Homeless	\$ 60,000
Jewish Family Services of Greater Orlando	\$ 48,000
Lighthouse of Central Florida	\$ 37,500
Life Concepts (dba Quest)	\$ 48,000
Primrose Center	\$ 33,000
Second Harvest Food Bank	\$ 20,000
Seniors First, Inc. (Meals on Wheels)	\$ 110,000
Subtotal - Servicios Públicos	\$ 818,500
<i>Actividades de Vivienda</i>	
Housing Rehabilitation Administration	\$ 492,826
Housing Rehabilitation Projects	\$ 932,670
Lead-based Paint Hazard Program	\$ 100,000
Seniors First (H.E.A.R.T. Program)	\$ 400,000
Subtotal - Actividades de Vivienda	\$ 1,925,496
<i>Administración</i>	\$ 1,091,423
<b>PREBUPUESTO TOTAL DE CDBG</b>	<b>\$ 6,457,115</b>

**EMERGENCY SOLUTIONS GRANT (ESG)**

<i>Costo de Operaciones para Refugios de Emergencia</i>	
Coalition for the Homeless of Central Florida	\$ 115,746
Covenant House Florida	\$ 40,000
Family Promise of Greater Orlando	\$ 44,000
Harbor House of Central Florida	\$ 52,000
Subtotal Costo de Operaciones	\$ 251,746
<i>Servicios de Prevención</i>	
The Salvation Army	\$ 36,000
Heart of Florida United Way	\$ 108,195
Subtotal Servicios de Prevención	\$ 144,195
<i>Reubicación Rápida de Vivienda para Desamparados</i>	
Heart of Florida United Way	\$ 70,814
Subtotal Reubicación de Vivienda	\$ 70,814
<i>Manejo del Sistema de Información de los Programas de ESG</i>	
Homeless Services Network of Central Florida	\$ 10,000
<b>PREBUPUESTO TOTAL DEL PROGRAMA ESG</b>	<b>\$ 476,755</b>

<b>HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)</b>	
Community Housing Development Organizations	\$ 308,600
Homeowners Housing Rehabilitation Projects	\$ 200,000
Rental Rehabilitation Projects	\$ 160,000
Tenant Based Rental Assistance	\$ 1,009,628
Program Administration	\$ 121,440
<b>PREBUPUESTO TOTAL DEL PROGRAMA HOME</b>	<b>\$ 1,799,668</b>

El público tendrá la oportunidad de revisar y hacer comentarios sobre el borrador del Plan de Acción entre el 12 de junio y el 13 de julio del 2015. El borrador del Plan de Acción estará disponible para su revisión en las siguientes localidades y página de Internet: Housing and Community Development Division, 525 E. South St., Orlando, FL; Orange County Public Library, 101 E. Central Ave., Orlando, FL 32801.  
<http://www.ocfl.net/neighbors/housing/CommunityDevelopment.aspx>

Todos los comentarios relacionados con el Plan de Acción deberán ser presentados por escrito a:  
Nancy Sharifi, Program Manager  
Housing and Community Development Division  
525 E. South Street, Orlando, FL 32801  
(407) 836-5150  
E-mail: Nancy.Sharifi@ocfl.net

Section 286.0106, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two (2) business days prior to the proceeding, he or she should contact the Housing and Community Development Division at (407) 836-5150.

Para más información, favor de comunicarse a la División de Vivienda y Desarrollo Urbano al número 407-836-5191 o por correo electrónico (e-mail) a Elizabeth.Rico@ocfl.net



# Orlando Sentinel

633 North Orange Avenue  
MP 130  
Orlando, FL 32801

**Account Name: Orange County Office of Community  
Development**  
**Account Number: CU00121820**  
**Attn: Elizabeth Rico**

This is to confirm that the advertisement for Orange County Office of  
Community Development published in *The Orlando Sentinel* on the  
following dates.

**Publication Date: Jun 06, 2015**

**Ad Caption: 2015-16 ACTION PLAN**

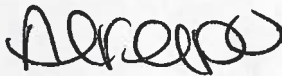
**Section: El Sentinel**

**Size: 2 x 21**

**Order ID: 3330543**

Should you need further information, please feel free to contact me.

Sincerely,



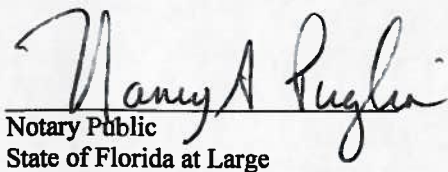
Aracelis Crespo  
Account Representative Assistant  
The Orlando Sentinel

/mdu

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State of Florida  
County of Orange

The foregoing instrument was acknowledged before me this  
9 day of June, 2015, by Aracelis Crespo,  
who is personally known to me.



Notary Public  
State of Florida at Large





# Orlando Sentinel

633 North Orange Avenue  
MP 130  
Orlando, FL 32801

**Account Name: Orange County Office of Community  
Development**  
**Account Number: CU00121820**  
**Attn: Elizabeth Rico**

This is to confirm that the advertisement for Orange County Office of  
Community Development published in *The Orlando Sentinel* on the  
following dates.

**Publication Date: Jun 07, 2015**

**Ad Caption: 2015-16 ACTION PLAN**

**Section: Orange Zone**

**Size: 2 x 21**

**Order ID: 3330547**

Should you need further information, please feel free to contact me.

Sincerely,



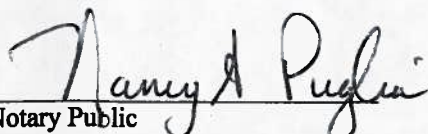
Aracelis Crespo  
Account Representative Assistant  
The Orlando Sentinel

/mdu

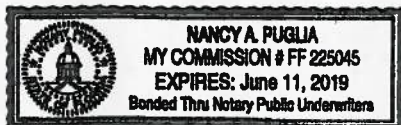
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State of Florida  
County of Orange

The foregoing instrument was acknowledged before me this  
9 day of June, 2015, by Aracelis Crespo,  
who is personally known to me.



Notary Public  
State of Florida at Large



## **Public Comments and Responses**

No public comments were received by the Housing and Community Development Division.

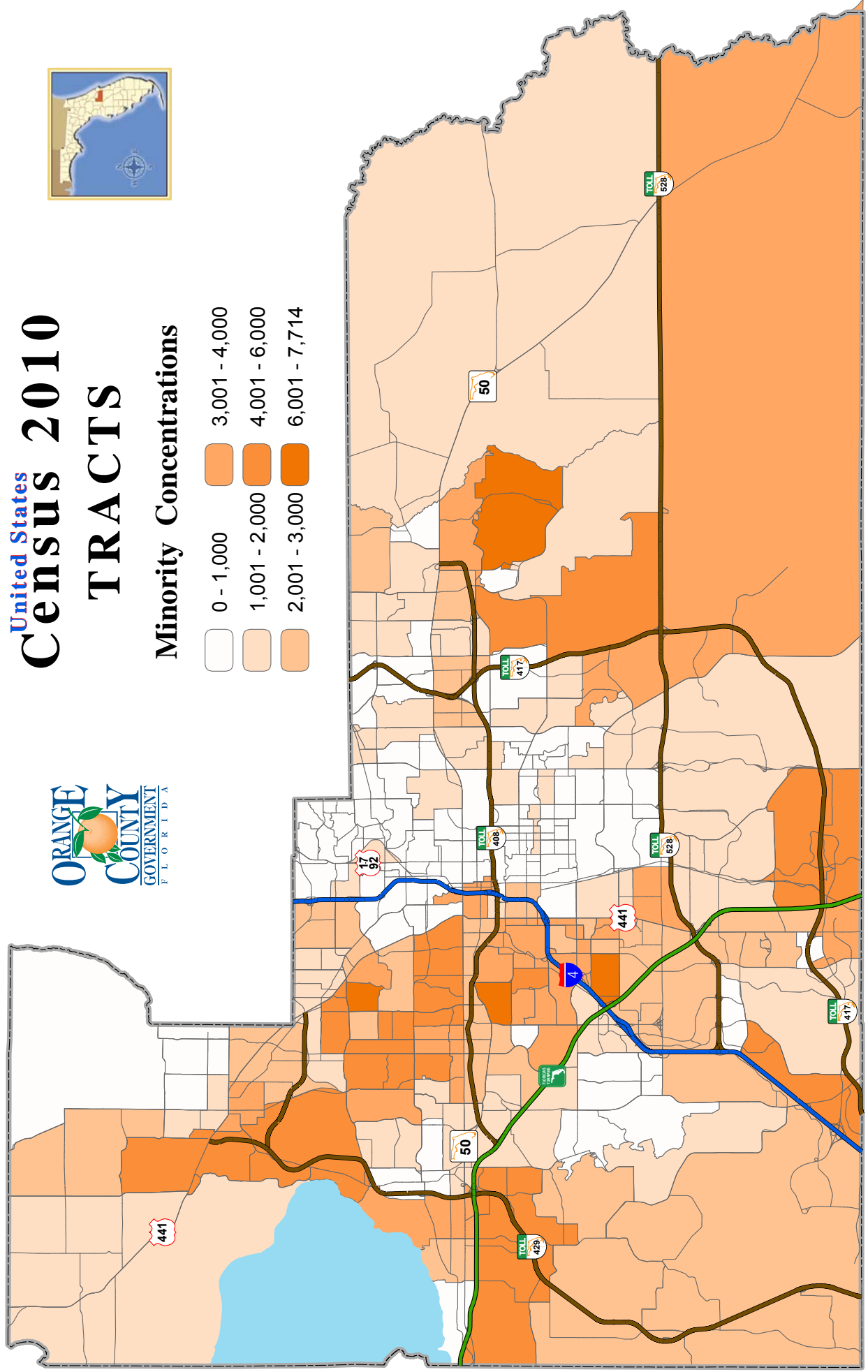
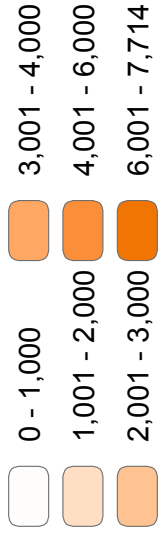
## **APPENDIX B- Maps**

- **Minority Concentrations**
- **Low Income Areas**
- **CDBG CIP Project Location**

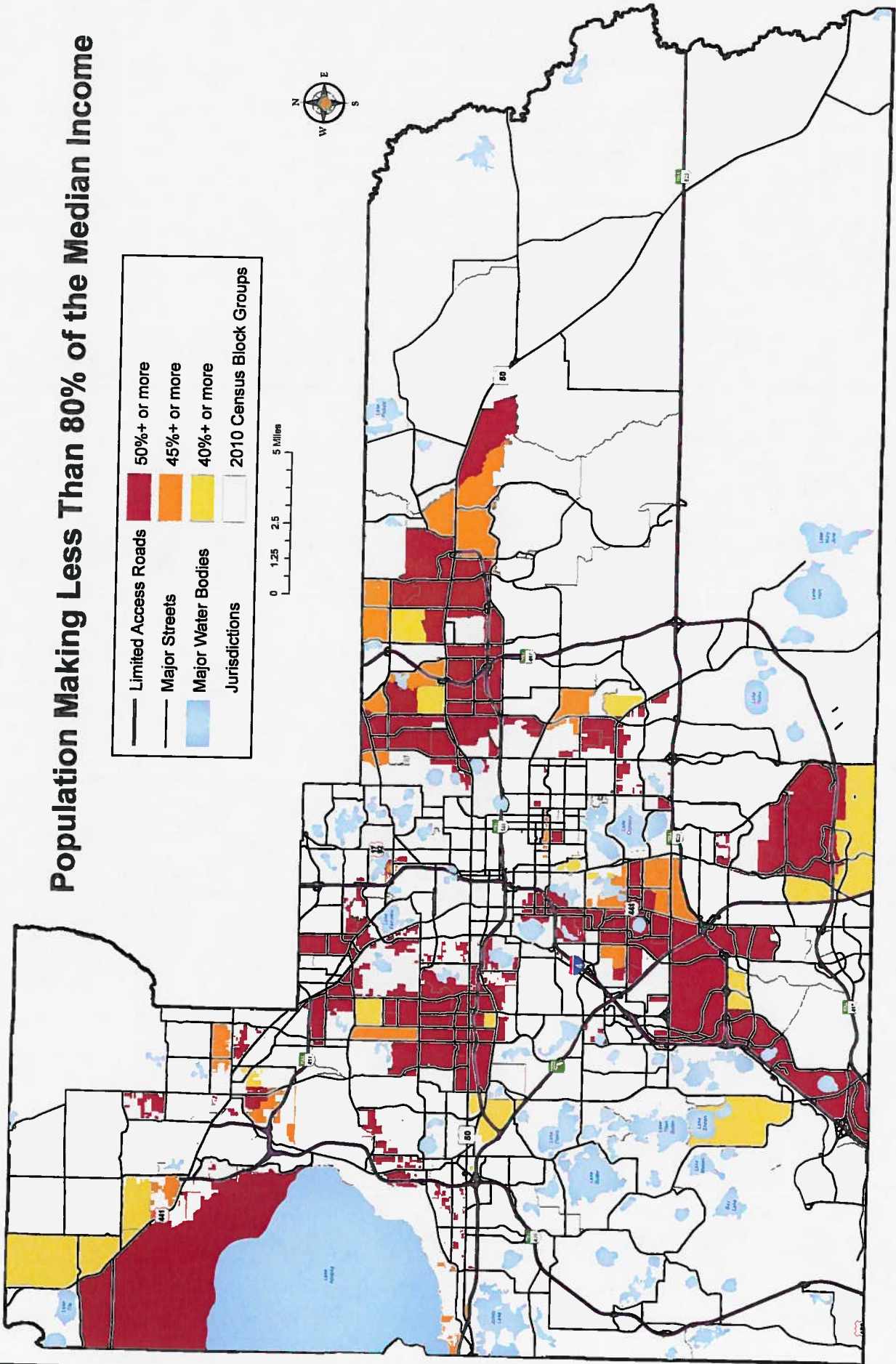
# United States Census 2010 TRACTS



## Minority Concentrations



# Population Making Less Than 80% of the Median Income





# Housing and Community Division Capital Improvement Projects



- Aspire Health Partners Transitional Housing
- Birth Educational Training Acceptance(BETA)
- Center for Independent Living
- Harbor House (SECURED SITE)
- Jewish Fa. Services of Greater Orlando
- Quest
- North Lake Mann Neighborhood Sidewalk Design
- Primrose Center

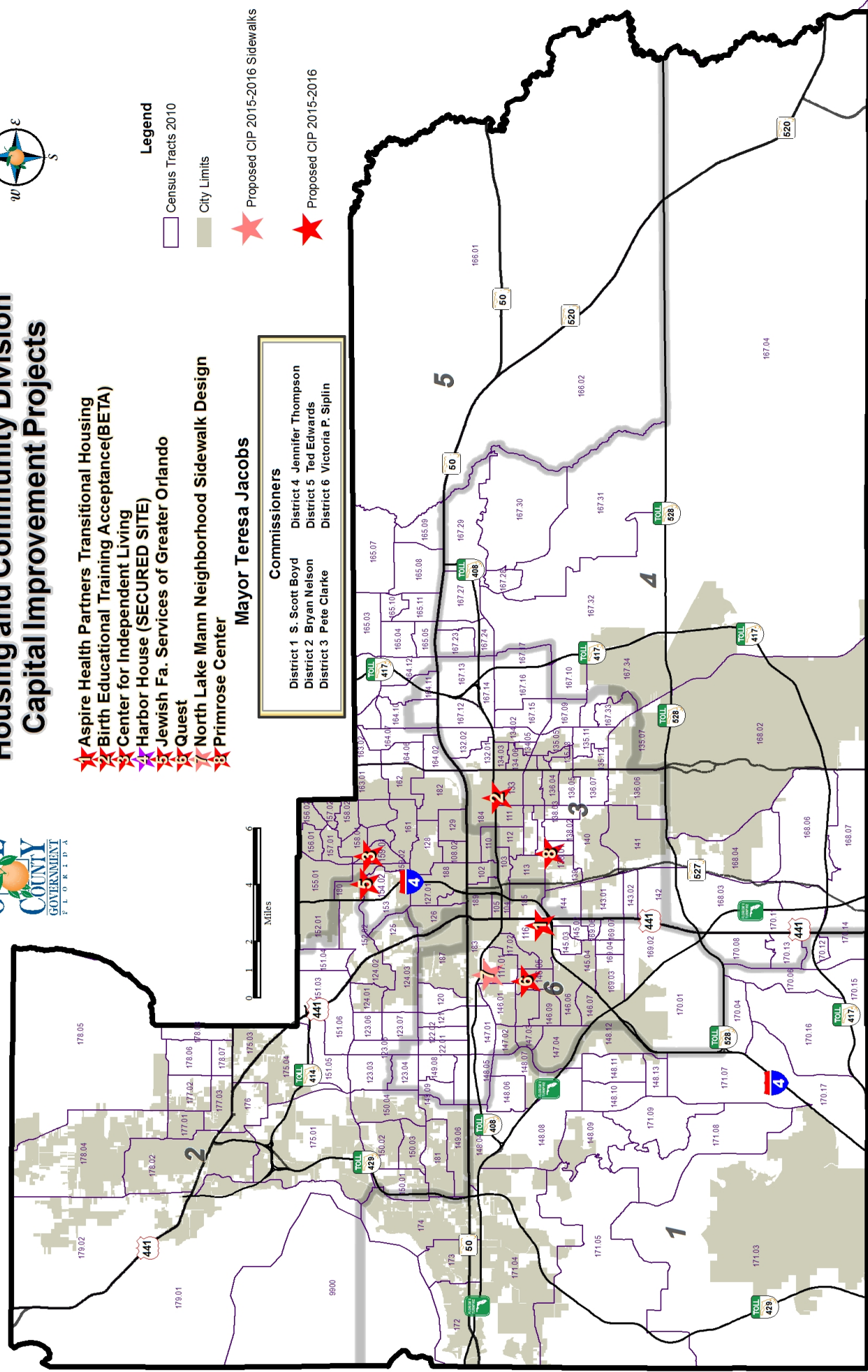
**Mayor Teresa Jacobs**

**Commissioners**

- District 1 S. Scott Boyd
- District 2 Bryan Nelson
- District 3 Pete Clarke
- District 4 Jennifer Thompson
- District 5 Ted Edwards
- District 6 Victoria P. Siplin

- Legend**
- Census Tracts 2010
  - City Limits

- Proposed CIP 2015-2016 Sidewalks
- Proposed CIP 2015-2016



## **APPENDIX C: PROJECT DATA FOR ACTION PLAN ACTIVITIES**

Grant Activities for 2015-2016

Grantee Name: **Orange County, FL**

CPMP Version 2.0

<b>Project Name:</b> CDBG - CIP - Aspire Health Partners - 2015-01						
<b>Description:</b>	IDIS Project #: 1 UOG Code: 129095 Orange County Construction of a transitional housing facility for homeless and/or very low income clients with substance abuse issues.					
<b>Location:</b> 2521 S. Rio Grande Orlando, FL 32805	<b>Priority Need Category</b> Select one: Public Facilities					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Construction of a three-bedroom transitional housing facility for homeless and/or very low income clients with substance abuse issues.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability/Accessibility	Homeless to receive transitional housing and drug rehabilitation					
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



Grant Activities for 2015-2016

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$166,200	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$198,573	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - CIP - Beta Center - 2015-02						
<b>Description:</b>	IDIS Project #: 2 UOG Code: 129095 Orange County Funding for 5 HVAC systems at a transitional housing facility for homeless or low income pregnant teens.					
<b>Location:</b> 4660 Lake Underhill Orlando, FL 32807	<b>Priority Need Category</b> Select one: Public Facilities					
<b>Expected Completion Date:</b> (09/30/2016)	<b>Explanation:</b> Replacement of 5 HVAC systems at a transitional housing facility for pregnant teens.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability/ Accessibility						
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	54,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	21,780	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - CIP - Center for Independent Living - 2015-03						
<b>Description:</b>	IDIS Project #: 3 UOG Code: 129095 Orange County Funding for roof replacement and ADA renovations for 2 restrooms at a facility for persons with disabilities.					
<b>Location:</b> 720 N. Denning Drive Winter Park FL 32789	<b>Priority Need Category</b>  Select one: Public Facilities					
<b>Project Name:</b> 9/30/2016	<b>Explanation:</b> Roof replacement and ADA renovations for 2 restrooms at a facility that provides services and training for persons with disabilities.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability/ Accessibility						
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	86,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - CIP - Harbor House of Central Florida - 20105-04							
<b>Description:</b>	IDIS Project #: 4 UOG Code: 129095 Orange County Construction of a safe shelter for homeless victims of domestic violence.						
<b>Location:</b> P.O. Box 680748, Orlando, FL (Secured site)	<b>Priority Need Category</b>  Select one: Public Facilities ▼  Explanation:						
<b>Expected Completion Date:</b> 9/30/2016	Funding towards construction of a 104-bed facility for victims of domestic violence.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. End chronic homelessness ▼ 3. ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	1200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Availability / Accessibility	An average of 1200 persons will be assisted per year.						
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	719,887	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - CIP - Jewish Family Services - 2015-05						
<b>Description:</b>	IDIS Project #: 5 UOG Code: 129095 Orange County Funding for various projects: ADA handicap entrance, replacement of a/c units and sewer connection					
<b>Location:</b> 2100 Lee Rd Winter Park, FL 32789	<b>Priority Need Category</b> Select one: Public Facilities					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The project will allow to improve the services for low income persons. The project consists of improvements to the public facility including ADA handicap entrance, replacement of a/c units and sewer connection.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve economic opportunities for low-income persons 2. Improve the services for low/mod income persons 3.					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability / Accessibility						
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



Program Year 2	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	153,177	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

ORANGE COUNTY 2015-2016

Grantee Name: **Orange County, FL**

CPMP Version 2.0

<b>Project Name:</b> CDBG - CIP - Life Concepts (dba Quest) - 2015-06						
<b>Description:</b>	IDIS Project #: 6 UOG Code: 129095 Orange County Funding for roof replacement and bathroom renovations at training facility for disabled.					
<b>Location:</b> 1600 Aaron Ave. Orlando FL 32811	<b>Priority Need Category</b> Select one: Public Facilities					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Replacement of roof and bathroom renovations at training facility for disabled.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability / Accessibility	Clients will have access to job training and independent living					
05B Handicapped Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

ORANGE COUNTY 2015-2016

Program Year 2	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	72,555	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - CIP - North Lake Mann Sidewalks (Design) - 2015-07						
<b>Description:</b>	IDIS Project #: 7 UOG Code: 129095 Orange County Funding for design of sidewalks from 3500 block of W. Jefferson, 3700-4100 Block of West Washington , 100-200 Block of South Ortman Dr, 4200-4300 Blk of W. Jackson St Orlando FL 32805					
<b>Location:</b> 4801 West Colonial Drive, Orlando, FL 32808	<b>Priority Need Category</b>  Select one: Other ▼  Explanation: Funding for design of sidewalks to expand neighbourhood connectivity through sidewalk improvements.					
<b>Expected Completion Date:</b> 9/30/2016	Objective Category  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
<b>Specific Objectives</b>						
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
2	▼					
3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Availability / Accessibility						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	150,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - CIP - Primrose Center - 2015-08						
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> 129095 Orange County					
Funding for replacement of a 22,053 square feet of flooring throughout various buildings at job training center for severely disabled adults.						
<b>Location:</b>	<b>Priority Need Category</b>					
2733 South Ferncreek, Orlando, FL 32806	Select one: Public Facilities					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
9/30/2016	Replacement of a 22,053 square feet of flooring throughout training centers for severely disabled adults.					
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability/ Accessibility						
05B Handicapped Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	218,824	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Aspire Health Partners - 2015-09					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> 129095 Orange County The agency will provide comprehensive substance abuse treatment for indigent women and their children.				
<b>Location:</b> 8301 East Colonial Drive, Orlando, FL 32817	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Funding will provide transitional housing and substance abuse treatment to assist 3 homeless women and their children.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. End chronic homelessness 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Accessibility	Substance abuse treatment for 3 indigent women and children				
05M Health Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$33,865	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	58,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - Public Services - Beta Center - 2015-10						
<b>Description:</b>	IDIS Project #: 10 UOG Code: 129095 Orange County Funding for case management and counseling for a pregnant teen/parenting program for homeless and low income youth.					
<b>Location:</b> 4680 Lake Underhill Road Orlando, Florida 32807	<b>Priority Need Category</b>  Select one: Public Services ▼  Explanation: The agency will provide case management and counseling for a pregnant teen/parent program.					
<b>Expected Completion Date:</b> 9/30/2016	<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Specific Objectives</b>						
1	Improve the services for low/mod income persons ▼					
2	▼					
3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Availability/Accessibility		20 clients will receive counseling and case				
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Boys and Girls Clubs - 2015-11					
<b>Description:</b>	IDIS Project #: 11 UOG Code: 129095 Orange County Tutoring and after school care for children of homeless parents residing at the homeless shelter.				
<b>Location:</b>	<b>Priority Need Category</b>				
Services will be provided at the Coalition for the Homeless Shelter located at 639 W. Central Boulevard, Orlando, FL 32801	Select one: Public Services				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
9/30/2016	The agency will provide after school and tutoring programs for 76 homeless children at the Coalition for the Homeless.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons 2. 3.				
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	76	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/ Accessibility	Homeless children will access tutoring and after school care				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$39,858	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$39,858	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$39,858	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$35,007	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$38,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Center for Independent living - 2015-12					
<b>Description:</b>	IDIS Project #: 12 UOG Code: 129095 Orange County Funding to provide job preparation and job skills training for clients with disabilities.				
<b>Location:</b> 720 North Denning Drive, Orlando, FL 32789	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will assist 40 clients with employments skills training and placement services.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/Accessibility	40 clients will receive training and placement				
05H Employment Training 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$36,642	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$36,642	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$36,642	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$30,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Coalition for the Homeless - 2015-13					
<b>Description:</b>	IDIS Project #: 13 UOG Code: 129095 Orange County				
The agency will provide case management and support services for homeless clients residing at the Coalition for the Homeless shelter.					
<b>Location:</b> 639 West Central Boulevard, Orlando, FL 32801	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will provide case management for homeless persons residing at the shelter.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	95	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/ Accessibility	95 homeless persons will receive case management				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$54,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	CDBG	▼	Proposed Amt.	\$40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Community Coordinated Care for Children - 2015-14					
<b>Description:</b>	IDIS Project #: 14 UOG Code: 129095 Orange County The agency will provide affordable child care for 52 low income working families in Orange County.				
<b>Location:</b> 3500 West Colonial Drive, Orlando, FL 32808	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will provide subsidized child care subsidies for 52 children of low income working families.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	52	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/ Accessibility	Subsidized child care for 52 low income families				
05L Child Care Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	171,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	171,800	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	179,360	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$179,360	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$186,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Covenant House - 2015-15					
<b>Description:</b>	<b>IDIS Project #:</b> 15 <b>UOG Code:</b> 129095 Orange County Funding for case management services and operations at a shelter for homeless youth.				
<b>Location:</b> 5931 East Colonial Drive, Orlando, FL 32807	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will provide shelter and case management for 35 homeless youth.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Availability/ Accessibility		35 youth will receive shelter and case management			
05 Public Services (General) 570.201(e)			Matrix Codes		
05D Youth Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$25,200	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$60,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$60,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$35,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CDBG - Public Services - Harbor House - 2015-16					
<b>Description:</b>	IDIS Project #: 16 UOG Code: 129095 Orange County Funding for operating costs for an emergency shelter facility for victims of domestic violence.				
<b>Location:</b> P.O. Box 680748 Orlando, FL 32868 Undisclosed location in unincorporated Orange County	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will provide emergency shelter and case management to victims of domestic violence. Services will be provided to 345 clients.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	345	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/ Accessibility	Access to shelter and services				
05G Battered and Abused Spouses 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$38,561	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$36,697	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Health Care Center for the Homeless - 2015-17					
<b>Description:</b>	IDIS Project #: 17 UOG Code: 129095 Orange County Funding for mental health counseling staff and costs of treatment for homeless and low income clients.				
<b>Location:</b> 232 North Orange Blossom Trail, Orlando, FL 32805	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will provide mental health case management and treatment for homeless and low income clients.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	240	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/ Accessibility	Access to mental health services				
05M Health Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$72,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	CDBG	Proposed Amt.	\$63,695	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$50,135	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - Public Services - Jewish Family Services of Greater Orlando - 2015-18					
<b>Description:</b>	IDIS Project #: 18 UOG Code: 129095 Orange County Funding for case management to provide emergency financial assistance and crisis intervention.				
<b>Location:</b> 2100 Lee Road Orlando, FL 32789	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The program assists low income families with case management and resources to address issues that may put them at risk of homelessness.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	31	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/ Accessibility	LMC assisted with counseling and emergency assistance				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$45,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$45,800		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$45,800		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$41,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$48,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CDBG - Public Services - Lighthouse of Central Florida - 2015-19							
<b>Description:</b>	<b>IDIS Project #:</b> 19 <b>UOG Code:</b> 129095 Orange County						
Funding for the agency will provide staff and costs associated with employment training and job placement for visually impaired clients.							
<b>Location:</b>	<b>Priority Need Category</b>						
215 East New Hampshire Street, Orlando, FL 32804	<b>Select one:</b> Public Services ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
9/30/2016	Services will be provided to 25 visually impaired clients to include job skills training and job placement services.						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Availability/ Accessibility	Access to training and job placement						
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$37,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$37,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$37,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$37,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$37,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CDBG - Public Services - Life Concepts, dba Quest - 2015-20							
<b>Description:</b>	IDIS Project #: 20 UOG Code: 129095 Orange County						
The agency will provide case management for clients with developmental disabilities including disabled clients aging out of foster care.							
<b>Location:</b>	<b>Priority Need Category</b>						
Administration Office - 500 East Colonial Drive, Orlando, FL 32803	Select one: Public Services ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
9/30/2016	Funding will provide for case management to assist developmentally disabled client live independently.						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼						
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	42		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Availability/ Accessibility	Clients will have access to independent living						
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$52,760		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$52,516	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$52,516	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$41,279	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$48,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Primrose Center - 2015-21					
<b>Description:</b>	IDIS Project #: 21 UOG Code: 129095 Orange County The program will provide job training and placement for clients with developmental disabilities.				
<b>Location:</b> 2733 South Ferncreek, Orlando, FL 32806	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Staff will provide counseling and job placement for 24 clients with developmental disabilities.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	24	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Availability/ Accessibility	Access to training and employment placement for 24				
05B Handicapped Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$35,750	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	CDBG	▼	Proposed Amt.	\$24,549	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$34,750	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$29,394	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$33,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Service -Second Harvest Food Bank - 2015-22						
<b>Description:</b>	IDIS Project #: 22 UOG Code: 129095 Orange County The agency will provide culinary and life-skills training for unemployed and homeless adults					
<b>Location:</b> 411 Mercy Drive Orlando, FL 32805	<b>Priority Need Category</b> Select one: Public Services					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will assist 9 clients with culinary and life-skills training for unemployed and homeless adults.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. 3.					
<b>Project-level Accomplishments</b>	01 People	Proposed	9	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability / Accessibility	9 clients will receive culinary and life-skills training					
05H Employment Training 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Public Services - Seniors First, Inc. (Meals on Wheels) - 2015-23							
<b>Description:</b>	IDIS Project #: 23 UOG Code: 129095 Orange County Funding for costs associated with the delivery of meals to homebound low income seniors.						
<b>Location:</b> 5395 L. B. McLeod Road, Orlando, FL 32811 Services will be provided countywide	<b>Priority Need Category</b>  Select one: Public Services ▼						
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The agency will deliver meals each day to low income seniors that are homebound in Orange County.						
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	112		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$116,989		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$116,989	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$116,989	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$104,989	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$110,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Housing - Housing Rehabilitation Administration - 2015-24						
<b>Description:</b>	<b>IDIS Project #:</b> 24 <b>UOG Code:</b> 129095 Orange County Funding for program staff and costs associated with the delivery of housing rehabilitation services to low income households.					
<b>Location:</b> 525 East Street & 701 East South Street, Orlando, FL 32801	<b>Priority Need Category</b> <b>Select one:</b> Other					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Staff and indirect costs associated with the delivery of housing rehabilitation services for eligible low income homeowners.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. Improve the services for low/mod income persons 3.					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Affordability	Housing Units Rehabilitated					
14H Rehabilitation Administration 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$332,810	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$492,826	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - Housing - Housing Rehabilitation Projects - 2015-25					
<b>Description:</b>	IDIS Project #: 25 UOG Code: 129095 Orange County The program will provide for emergency and substantial home repairs for very low and low income homeowners residing in substandard housing.				
<b>Location:</b> The services will be provided County Wide.	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> The rehabilitation program will provide for emergency and substantial repairs to homes of very low and low income homeowners.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Affordability		20 Rehabilitated homes			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$450,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	CDBG	▼	Proposed Amt.	\$698,233	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$598,233	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$792,826	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$932,670	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG - Housing - Lead Based Paint Hazard Program - 2015-26					
<b>Description:</b>	IDIS Project #: 26 UOG Code: 129095 Orange County				
The program will provide for lead based testing and abatement for low income homeowners residing in substandard housing.					
<b>Location:</b>	<b>Priority Need Category</b>				
The services will be provided County wide.	Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
9/30/2016	The lead-based paint hazard program will provide services to homes of very low income persons.				
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Affordability	Lead based paint hazard service to 20 homes				
14I Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	ESG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG - Housing - Seniors First (HEART Program) - 2015-27					
<b>Description:</b>	IDIS Project #: 27 UOG Code: 129095 Orange County The agency staff will provide minor home repairs for low income seniors residing in owner occupied homes in Orange County.				
<b>Location:</b> 5395 L.B. McLeod Road, Orlando, FL 32811 Services will be provided to eligible seniors county wide.	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 9/30/2015	<b>Explanation:</b> Minor home repairs for an estimated 60 low income senior households.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Affordability	Improve the quality of 60 homes occupied by low income				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$117,396	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$400,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grant Activities for 2015-2016

Grantee Name: **Orange County, FL**

CPMP Version 2.0

<b>Project Name:</b> CDBG - Administration - 2015-28						
<b>Description:</b>	IDIS Project #: 28 UOG Code: 129095 Orange County Funding will be allocated to CDBG Program Administration costs which may include planning and program monitoring, program delivery and fair housing activities but excludes housing rehabilitation.					
<b>Location:</b> 525 East South Street and 701 East South Street, Orlando, FL 32801	<b>Priority Need Category</b> Select one: Planning/Administration					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Funds to administer CDBG grant activities					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>					
<b>Project-level Accomplishments</b>	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$1,111,351	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grant Activities for 2015-2016

Program Year 2	CDBG	Proposed Amt.	\$953,302	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,040,206	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$1,067,716	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$1,091,423	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Emergency Shelter Operations- 2015-29							
<b>Description:</b>	<b>IDIS Project #:</b> 29 <b>UOG Code:</b> 129095 Orange County						
Funding for shelter operations and services to homeless clients. The following agencies will offer these services: Coalition for the Homeless of Central Florida; Covenant House Florida; Family Promise of Greater Orlando; Harbor House of Central Florida, Inc. F							
<b>Location:</b>	<b>Priority Need Category</b>						
	Select one: Homeless/HIV/AIDS ▼						
	<b>Explanation:</b>						
<b>Expected Completion Date:</b> 9/30/2016	Funding for shelter operations and services to homeless clients.						
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve the services for low/mod income persons ▼ 3						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	650		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Availability/Accessibility	Homeless services for 650 persons						
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$251,746	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Homeless Prevention - 2015-30					
<b>Description:</b>	IDIS Project #: 30 UOG Code: 129095 Orange County Funds to Salvation Army & Heart of Florida United Way will provide for homeless prevention assistance for 45 households.				
<b>Location:</b>	<b>Priority Need Category</b> Select one: Other				
<b>Expected Completion Date:</b> 9/30/2016	Funds will assist 45 households with homeless prevention assistance and case management.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	45	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Affordability	45 households will be assisted				
31G Short term rent mortgage utility payments		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$144,195	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> ESG - Rapid Re-Housing - 2015-31					
<b>Description:</b>	<b>IDIS Project #:</b> 31 <b>UOG Code:</b> 129095 Orange County Heart of Florida United Way will provide Rapid Re-housing, stabilization services, and case management for 20 households.				
<b>Location:</b> 1940 Traylor Boulevard, Orlando, FL 32804	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Rapid Re-Housing assistance and case management for 20 households				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing 2. 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Affordability		Affordable housing units produced			
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt.	\$375,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$268,882	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$272,416	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$291,651	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> ESG - Homeless Management Information System (HMIS) - 2015-32						
<b>Description:</b>	<b>IDIS Project #:</b> 32 <b>UOG Code:</b> 129095 Orange County Funding will support management, technical assistance and maintenance of the HMIS for ESG data collection for HUD reporting. HMIS is managed by the Homeless Services Network (HSN)					
<b>Location:</b> 2828 Edgewater Drive, Orlando, FL 32854	<b>Priority Need Category</b> <b>Select one:</b> Other					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Funding will provide for management and data collection of the HMIS as required by the Emergency Solutions Grant Program					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
<b>Project-level Accomplishments</b>	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Availability/Accessibility	Data collection for HUD reporting in HMIS					
20 Planning 570.205	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	ESG	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - Administration - 2015-33							
<b>Description:</b>	<table border="1"> <tr> <td><b>IDIS Project #:</b> 33</td> <td><b>UOG Code:</b> 129095 Orange County</td> </tr> </table> <p>Funding will be allocated to ESG Program Administration costs which may include planning and program monitoring.</p>	<b>IDIS Project #:</b> 33	<b>UOG Code:</b> 129095 Orange County				
<b>IDIS Project #:</b> 33	<b>UOG Code:</b> 129095 Orange County						
<b>Location:</b>	<b>Priority Need Category</b>						
525 East South Street and 701 East South Street, Orlando, FL 32801	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼				
<b>Select one:</b>	Planning/Administration ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
9/30/2016	Program Administration						
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	▼	2	▼	3	▼
1	▼						
2	▼						
3	▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME - Community Housing and Development Organizations(CHDOs) - 2015-34					
<b>Description:</b>	<b>IDIS Project #:</b> 34 <b>UOG Code:</b> 129095 Orange County HOME funding will assist with the development of affordable rental units through Community Housing Development Organizations (CHDOs)				
<b>Location:</b> County wide	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> HOME funds will support the development of affordable rental units in partnerships with CHDOs.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. 3.				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Affordability	Affordable housing units				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	\$375,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$268,882	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$272,416	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$291,651	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$308,600.2	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME - Homeowners Housing Rehabilitation Projects - 2015-35					
<b>Description:</b>	IDIS Project #: 35 UOG Code: 129095 Orange County Funding will assist with the rehabilitation costs of homes owned by low income homeowners County wide.				
<b>Location:</b> County wide	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Funding for housing rehabilitation of 10 homes				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Affordability		6 households will receive services			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$421,887	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$200,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$200,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME - Rental Rehabilitation Projects - 2015-36					
<b>Description:</b>	IDIS Project #: 36 UOG Code: 129095 Orange County Funding will assist with the rehabilitation cost of affordable housing units rented by low income households countywide.				
<b>Location:</b> County wide	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Funding to rehabilitate 6 affordable rental housing units.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Affordability	6 rental housing served				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$200,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$160,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME - Tenant Based Rental Assistance (TBRA) - 2015-37					
<b>Description:</b>	IDIS Project #: 37 UOG Code: 129095 Orange County Funding will provide tenant based rental assistance to very low income disabled and/or senior citizens.				
<b>Location:</b> County wide	<b>Priority Need Category</b> Select one: Rental Housing				
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Funding for housing rehabilitation of 6 homes				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing 2. 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	225	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Affordability		225 clients to receive housing assistance			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	HOME	Proposed Amt.	\$856,385	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	HOME	▼	Proposed Amt.	\$900,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$944,416	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$1,058,254	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$1,000,627	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME - Program Administration - 2015-38						
<b>Description:</b>	IDIS Project #: 38 UOG Code: 129095 Orange County Administration costs associated with operating the HOME Program.					
<b>Location:</b> County wide	<b>Priority Need Category</b> Select one: Planning/Administration					
<b>Expected Completion Date:</b> 9/30/2016	<b>Explanation:</b> Funding for administration of the HOME Program.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. 2. 3.					
<b>Project-level Accomplishments</b>	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Affordability	6 households will receive services					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	\$247,814	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$179,523	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$181,387	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$194,433	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$121,440.8	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

## **APPENDIX D: ESG Policies and Procedures**

**Table 1: ORANGE COUNTY ESG HOMELESS PREVENTION ACTIVITIES**

<b>HOMELESS PREVENTION/ Housing Stabilization</b>				
<b>Activity</b>	<b>Purpose</b>	<b>Eligibility Criteria</b>	<b>Expenditure and Length of Assistance Limits</b>	<b>Comments</b>
<b>Case Management</b>	<p>To provide counseling to people who receive assistance and link them to other community services.</p> <p>Case management may include but not limited to budget and financial counseling, crisis intervention, legal services, social services referrals and relocation services, if necessary.</p>	<p>Client/Household must meet ESG definition for “at risk of homelessness”</p> <p>A Client/Household’s total income must be below <b>30 percent of the Area Median Income (AMI)</b> and cannot exceed 30 percent for the period of the ESG assistance.</p> <p>A client/household must be a resident of unincorporated Orange County or eligible municipality.</p>	<p>A client/household must receive at least an initial consultation and eligibility assessment.</p> <p>After the initial intake, the minimum case management requirement is one meeting per month.</p> <p>An evaluation and certification of <b>ESG eligibility must be conducted at least once every three (3) months.</b></p> <p>Case management may be extended after the ESG assistance terminates.</p>	<p>Case files and documentation are required to demonstrate that the subrecipient has assessed the client’s eligibility, financial resources, housing stability efforts and referrals to support networks.</p>

Continuation - TABLE 1: HOMELESS PREVENTION ACTIVITIES

HOMELESS PREVENTION/ Housing Stabilization				
Activity	Purpose	Eligibility Criteria	Expenditure and Length of Assistance Limits	Comments
<b>Financial Assistance</b>	<p>Funding to provide financial assistance related to housing stability.</p> <p>Eligible costs include utility arrears, rent arrears (if needed to obtain stabilization), moving costs when the client/household requires relocation, and other costs directly associated with housing stabilization.</p> <p>Utility assistance may be eligible but the client must <u>not</u> have received utility assistance in the past 6 months.</p>	<p>Client/Household must meet all the eligibility requirements under the Case Management eligibility criteria.</p>	<p>Financial Assistance under ESG Homeless Prevention includes utility and rent arrears, and moving costs when necessary. <b>Maximum assistance for rent arrears and/or utility arrears is 2 months.</b> Utility arrears will count towards the maximum 6 months of utility payments. Partial payment of a utility bill counts as one month. Bill must be under the name of a member of the household.</p> <p>Financial assistance will not exceed <b>\$2,000 per client/household.</b></p> <p>There is a maximum cap of ESG assistance per household of <b>\$7,500</b> not including financial assistance.</p>	<p>Case files must document the current housing status of the client.</p> <p>Client cannot be receiving rental or utility subsidies, for the same type of assistance at the time of application or during the period of assistance.</p> <p>Generally, clients should be responsible for paying their own utility bills while provided rental assistance with ESG unless necessary for stabilization.</p>

Continuation - TABLE 1: HOMELESS PREVENTION ACTIVITIES

HOMELESS PREVENTION/ Tenant Based Rental Assistance				
Activity	Purpose	Eligibility Criteria	Expenditure and Length of Assistance Limits	Comments
<b>Short Term Rental Assistance</b>	To provide limited tenant rental assistance to households at risk of homelessness.	<p>Client/Household must demonstrate that they will imminently lose their housing if they do not receive the ESG assistance (no recourse other than ESG assistance).</p> <p>Documentation/verification of eviction notice, valid lease, landlord/residential ownership and no other resource for housing.</p> <p>Unincorporated residents of Orange County or eligible municipalities only.</p> <p>No Conflict of Interest (i.e. family leases, relative of case worker, etc.)</p>	<p>Short term is up to 3 months of assistance.</p> <p>A minimum \$25 monthly client contribution is required. The client's portion should increase gradually to advance stabilization.</p> <p>Maximum length of short term rental assistance is 3 months, and 6 months for short and medium term combined, excluding arrears.</p> <p>Up to \$1,300 per client/ household per month.</p> <p>Maximum cap of up to \$7,500 per client/ household for rental assistance not including financial assistance.</p>	<p>ESG Tenant Based Rental Assistance is not a substitute for Section 8 or a permanent rental subsidy program.</p> <p>The client <b>must be re-certified (to verify eligibility and income)</b> prior to continuing assistance.</p> <p>Case management should be part of the extended assistance.</p>

Continuation - Table 1: HOMELESS PREVENTION ACTIVITIES

HOMELESS PREVENTION/ Tenant Based Rental Assistance				
Activity	Purpose	Eligibility Criteria	Expenditure and Length of Assistance Limits	Comments
<b>Medium Term Rental Assistance</b>	To extend rental assistance to clients experiencing acute financial hardship after following the terms of their short term (3- month) rental assistance and case management plan, and who are likely to reach stabilization if rental assistance is extended.	<p>At the <b>end of the third month</b> of the short term rental assistance, clients must be re-assessed to determine if the client's rental assistance needs to be extended for an <b>additional 3 month period</b>.</p> <p>Client must be recertified for income and eligibility.</p> <p>Clients must continue to meet all eligibility criteria in regards to income and residency and should show progress and commitment to their stabilization case management plan. An extended rental assistance will likely result in stabilization.</p>	<p>The client's portion of the rent should increase gradually to advance stabilization. It is recommended that a client's portion of the rent should be at 30% of their adjusted household income to ease stabilization.</p> <p>The <b>maximum length of medium term assistance is 3 months (6 months total ESG rental assistance including short term assistance).</b></p> <p>Maximum cap of ESG assistance of <b>\$1,300</b> per month and <b>up to \$7,500</b> total assistance per household applies; excluding financial assistance.</p>	Case management is required.



**Table 2: ORANGE COUNTY ESG RAPID RE-HOUSING ACTIVITIES**

<b>RAPID RE-HOUSING/ Housing Relocation and Stabilization</b>				
<b>Activity</b>	<b>Purpose</b>	<b>Eligibility Criteria</b>	<b>Expenditure and Length of Assistance Limits</b>	<b>Comments</b>
<b>Case Management</b>	<p>To provide re-housing services and case management, including access to mainstream services.</p> <p>Re-housing services include locating affordable housing, conducting housing habitability standards inspections, negotiating rent rates and deposits, and securing housing stability.</p> <p>Case management should focus on housing stabilization but may include linkage to services to address other needs such as legal assistance, education and health care.</p>	<p>1) The Client must be homeless according to ESG definition.</p> <p>2) Client must meet income eligibility requirements (total income must be below 30 percent of the Area Median Income (AMI)).</p> <p>3) Client must be a resident of unincorporated Orange County or eligible municipality.</p> <p>4) Client must lack the financial resources or support networks to obtain housing.</p>	<p>A client/household must receive an exit consultation before end of assistance.</p> <p>Case management may be extended after the ESG assistance terminates.</p>	<p>An evaluation and of ESG eligibility must be conducted prior to extending assistance.</p> <p>Case files and documentation are required to demonstrate that the subrecipient has assessed the client's eligibility, financial resources, housing stability efforts and referrals to support networks.</p>

Continuation - TABLE 2: RAPID RE-HOUSING ACTIVITIES

RAPID RE-HOUSING/ Housing Relocation and Stabilization				
Activity	Purpose	Eligibility Criteria	Expenditure and Length of Assistance Limits	Comments
<b>Financial Assistance</b>	<p>To provide financial assistance related to re-housing and stabilization.</p> <p>Eligible costs include utility deposits, moving costs, storage costs and rent deposits.</p>	<p>Client/Household must meet all the eligibility requirements established under Case Management eligibility criteria.</p>	<p>Financial Assistance under Rapid Re-Housing is a one-time occurrence. ESG financial assistance includes initial rent deposits, utility deposits, moving costs, storage, rent or utility arrears, etc.). Up to <b>\$3,000 per client/ household</b>.</p> <p>Up to two (2) months of rent and utility arrears.</p> <p><b>Maximum length of total rental assistance is 12 months per household (rent and utilities); up to \$10,000 in rental assistance, not including financial assistance.</b></p>	<p>Case files must document the eligibility and housing status of client.</p> <p>Client cannot be receiving subsidies, for the same type of assistance at the time of application or during the period of assistance.</p> <p>Generally, clients should be responsible to pay their own utility bills while provided rental assistance with ESG.</p>

Continuation - TABLE 2: RAPID RE-HOUSING ACTIVITIES

RAPID RE-HOUSING/ Tenant Based Rental Assistance				
Activity	Purpose	Eligibility Criteria	Expenditure and Length of Assistance Limits	Comments
<b>Short Term Rental Assistance</b>	To provide limited rental assistance to households who have recently become homeless and are able to reach stabilization if rapidly re-housed.	<p>Client must meet household income, housing status and homeless definition for rapid re-housing assistance.</p> <p>Unincorporated residents of Orange County or eligible municipalities only.</p> <p>No Conflict of Interest (such as family leases, relative of case worker, etc.)</p>	<p><b>Short-term rental assistance is 3 months.</b> Assistance will not exceed <b>\$1,300 per client/household, per month</b> in combined ESG assistance (rent and utilities); not including financial assistance.</p> <p>A minimum \$25 initial client contribution is required and the client's rent portion should increase gradually to advance stabilization.</p> <p><b>Maximum length of total rental assistance is 12 months per household (rent and utilities); up to \$10,000 in expenditures, not including financial assistance.</b></p>	<p>ESG Tenant Based Rental Assistance is not a substitute for Section 8 or a permanent rental subsidy program.</p> <p>A rent reasonableness assessment must be made prior to moving the client into the unit.</p> <p>A habitability standards inspection must be conducted prior to moving the client into the unit.</p>

Continuation - TABLE 2: RAPID RE-HOUSING ACTIVITIES

RAPID RE-HOUSING/ Tenant Based Rental Assistance				
Activity	Purpose	Eligibility Criteria	Expenditure and Length of Assistance Limits	Comments
<b>Medium Term Rental Assistance</b>	To extend rental assistance to clients experiencing acute financial hardship after following the terms of their short term rental assistance and case management plan. Clients who are likely to reach stabilization if rental assistance is extended for an additional 9 months.	At the end of the third month of the short term rental assistance, clients must be re-assessed to determine if the client's rental assistance needs to be extended for an <b>additional period of up to 9-months.</b>  Clients must continue to meet all eligibility criteria in regards to income and residency and should show progress and commitment to their stabilization case management plan. An extended rental assistance will likely result in stabilization.	The client's portion of the rent should increase gradually to advance stabilization. It is recommended that a client's portion of the rent should be at 30% of their adjusted household income by the end of the ESG assistance period to ease stabilization.  The <b>maximum length of <u>medium term</u> assistance is 9 months (12 months total including short term assistance).</b>  Maximum cap of ESG assistance of \$1,300 per month (including rent and partial utilities) and <b>up to \$10,000 total ESG assistance per household</b> (excluding financial assistance).	Case management and exit strategy is required.

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